




STATE OF DELAWARE
EXECUTIVE DEPARTMENT
OFFICE OF MANAGEMENT AND BUDGET

Mass Memo # 2011-03

TO: Governor Jack A. Markell
Agency Heads
Chief Justice
Chief Fiscal Officers
Members of the News Media

FROM: Ann S. Visalli 

DATE: September 3, 2010

SUBJECT: Fiscal Year 2012 Budget Public Hearing Schedule

I am pleased to announce the schedule of hearings for the Fiscal Year 2012 budget process. The enclosed schedule is published per 29 Del. C. § 6332 and is intended to:

- ◆ Allow the public, news media, and authorized representatives of any organization or group an opportunity to express their views on the estimates to be included in the Fiscal Year 2012 Governor's Recommended Budget; and
- ◆ Provide an opportunity for agency heads and their authorized representatives to explain their respective requests for funding.




Hearings will be at the locations indicated on the schedule. Requests for changes to this schedule should be submitted directly to my office.

I, as well as my staff, look forward to working with you as we prepare the Fiscal Year 2012 Governor's Recommended Budget. Should you have any questions, please do not hesitate to contact me at (302) 739-4204.

Attachment: Hearing Schedule

cc: Members of the General Assembly
Russell T. Larson, Controller General

**Office of Management and Budget
Fiscal Year 2012 Public Hearings**

Monday	Tuesday	Wednesday	Thursday	Friday
NOVEMBER 2010				
1	2	3	4	5
Senate Chambers	Election Day 	Senate Chambers	Return Day	Senate Chambers
State - 12-1 KIDS - 1-4:30		Housing - 11-12 Tatnall Bldg. Rm 112 Public Defender - 1- 2 DEDO - 2-3		Judicial – 9:30 – 12:30 Tatnall Bldg. Rm 112 Del State - 1:30-3:30 Agriculture - 3:30-4:30
8	9	10	11	12
Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112	Veterans' Day 	Senate Chambers
Labor - 1-2 Safety - 2-3 CJC - 3-3:30 DELJIS - 3:30-4	Nat. Guard - 11-11:30 Senate Chambers Health – 1-4	Att. Gen. 1-2		DNREC - 1-3:30 Tatnall Bldg. Rm 112
15	16	17	18	19
Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112
Elections - 1-1:30 Parole - 1:30-2 Auditor – 2-2:30 Del Tech Setup-3:30-4:30	Del Tech - 9-11 Treasurer – 11-11:30 Ins. Comm. – 11:30-12	Geo. Survey – 10:30-11 DACCTE – 11-11:30 DIVME – 11:30-12	DOC – 9 – 11:30 Fire – 11:30-12 DTI – 1-2	Del DOT - 1-4
22	23	24	25	26
	Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112	Thanksgiving 	Holiday
	DOE - 9-11:30 DCET 11:30-12 Ex. Citizens – 1-1:30 Finance – 1:30-2:30	Senate Chambers		
29	30			
Tatnall Bldg. Rm 112	Senate Chambers			
UD – 12:30 – 2:30 OMB – 2:30-3	Tatnall Bldg. Rm 112			