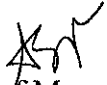




STATE OF DELAWARE  
EXECUTIVE DEPARTMENT  
OFFICE OF MANAGEMENT AND BUDGET

**MASS MEMORANDUM # 2012-02**

TO: Governor Jack A. Markell  
Chief Justice  
Cabinet Members  
Agency Heads  
Chief Fiscal Officers  
Members of the News Media

FROM: Ann S. Visalli   
Director, Office of Management and Budget

DATE: September 7, 2011

SUBJECT: Fiscal Year 2013 Budget Public Hearing Schedule

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I am pleased to announce the schedule of hearings for the Fiscal Year 2013 budget process. The enclosed schedule is published per 29 Del. C. § 6332 and is intended to:

- ◆ Allow the public, news media, and authorized representatives of any organization or group an opportunity to express their views on the estimates to be included in the Fiscal Year 2013 Governor's Recommended Budget; and
- ◆ Provide an opportunity for agency heads and their authorized representatives to explain their respective requests for funding.

Hearings will be at the locations indicated on the schedule. Requests for changes to this schedule should be submitted directly to my office.



I, as well as my staff, look forward to working with you as we prepare the Fiscal Year 2013 Governor's Recommended Budget. Should you have any questions, please do not hesitate to contact me at (302) 739-4204.

Attachment: Hearing Schedule

cc: Members of the General Assembly  
Russell T. Larson, Controller General

*Office of Management and Budget*

**Fiscal Year 2013 Public Hearings**

<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>
<b>NOVEMBER 2011</b>				
	<b>1</b> Senate Chambers  KIDS - 9-11:30  DNREC - 12:30-2	<b>2</b> Senate Chambers  DOC - 11-12:30  Health - 1:30-4	<b>3</b> Tatnall Bldg. Rm 112  Att. General - 1-2:30 DEDO - 2:30-3:30 Ex. Citizens - 3:30-4	<b>4</b>
<b>7</b>	<b>8</b> Senate Chambers  Judicial - 9-10:30  Tatnall Bldg. Rm 112  Agriculture - 11-12 Public Defender - 1-2 DTI - 2-3 Insurance Commissioner - 3-3:30	<b>9</b>	<b>10</b> Senate Chambers  State - 9-10 Housing - 10-11	<b>11</b> <b>Veterans' Day</b> 
<b>14</b> Tatnall Bldg. Rm 112  Fire - 1-1:30 DIVME - 1:30-2 Labor - 2-3 DACCTE - 3-3:30	<b>15</b>	<b>16</b> Tatnall Bldg. Rm 112  Elections - 10-10:30 CJC - 10:30-11 DELJIS - 11-11:30 Auditor - 11:30-12 Del Tech Set-up - 3-4	<b>17</b> Tatnall Bldg. Rm 112  Del Tech - 9-10:30 Finance - 10:30-11:30 Treasurer - 11:30-12 Del State - 1-2 OMB - 2-2:30	<b>18</b> Tatnall Bldg. Rm 112
<b>21</b> Tatnall Bldg. Rm 112  Del Dot - 1-4	<b>22</b> Tatnall Bldg. Rm 112  DOE/DCET - 9-11 UD - 11-12 Safety - 1-2 Guard - 2-2:30 Geo. Survey - 2:30-3	<b>23</b> Tatnall Bldg. Rm 112	<b>24</b> <b>Thanksgiving</b> 	<b>25</b> <b>Holiday</b>
<b>28</b>	<b>29</b>	<b>30</b>		