

STATE OF DELAWARE
EXECUTIVE DEPARTMENT
OFFICE OF MANAGEMENT AND BUDGET

Mass Memo # 2012-05

TO: Governor Jack A. Markell
Chief Justice
Cabinet Members/Agency Heads
Chief Fiscal Officers
Members of the News Media

FROM: Ann S. Visalli
Director *ASV*

DATE: October 11, 2011

SUBJECT: Fiscal Year 2013 Budget Public Hearing Schedule - Amendment 1

Please be aware that changes have been made to the Public Hearing schedule. The date/time has changed for the departments of Correction and Natural Resources and Environmental Control. The location has changed for the Department of Health and Social Services.



Hearings will be at the locations indicated on the schedule. Requests for changes to this schedule should be submitted directly to my office.

I, as well as my staff, look forward to working with you as we prepare the Fiscal Year 2013 Governor's Recommended Budget. Should you have any questions, please do not hesitate to contact me at (302) 739-4204.

Attachment: Hearing Schedule

cc: Members of the General Assembly
Russell T. Larson, Controller General

Office of Management and Budget
Fiscal Year 2013 Public Hearings

Monday	Tuesday	Wednesday	Thursday	Friday
NOVEMBER 2011				
	1 Senate Chambers KIDS - 9-11:30	2 Senate Chambers Health - 1:30-4	3 Tatnall Bldg. Rm 112 Att. General - 1-2:30 DEDO - 2:30-3:30 Ex. Citizens - 3:30-4	4
7	8 Senate Chambers Judicial - 9-10:30 Tatnall Bldg. Rm 112 Agriculture - 11-12 Public Defender - 1-2 DTI - 2-3 Insurance Commissioner - 3-3:30	9 Senate Chambers DNREC - 12:30-2	10 Senate Chambers State - 9-10 Housing - 10-11	11 Veterans' Day 
14 Tatnall Bldg. Rm 112 Fire - 1-1:30 DIVME - 1:30-2 Labor - 2-3 DACCTE - 3-3:30	15	16 Tatnall Bldg. Rm 112 Elections - 10-10:30 CJC - 10:30-11 DELJIS - 11-11:30 Auditor - 11:30-12 Del Tech Set-up - 3-4	17 Tatnall Bldg. Rm 112 Del Tech - 9-10:30 Finance - 10:30-11:30 Treasurer - 11:30-12 Del State - 1-2 OMB - 2-2:30 Senate Chambers DOC - 3-4:30	18 Tatnall Bldg. Rm 112
21 Tatnall Bldg. Rm 112 Del Dot - 1-4	22 Tatnall Bldg. Rm 112 DOE/DCET - 9-11 UD - 11-12 Safety - 1-2 Guard - 2-2:30 Geo. Survey - 2:30-3	23	24 Thanksgiving 	25 Holiday
28	29	30		