




STATE OF DELAWARE
EXECUTIVE DEPARTMENT
OFFICE OF MANAGEMENT AND BUDGET

Mass Memo # 2013-02

TO: Governor Jack A. Markell
Chief Justice
Agency Heads
Chief Fiscal Officers
Members of the News Media

FROM: Ann S. Visalli 
Director, Office of Management and Budget

DATE: September 5, 2012

SUBJECT: Fiscal Year 2014 Budget Public Hearing Schedule

I am pleased to announce the schedule of hearings for the Fiscal Year 2014 budget process. The enclosed schedule is published per 29 Del. C. § 6332 and is intended to:

- ◆ Allow the public, news media, and authorized representatives of any organization or group an opportunity to express their views on the estimates to be included in the Fiscal Year 2014 Governor's Recommended Budget; and
- ◆ Provide an opportunity for agency heads and their authorized representatives to explain their respective requests for funding.

Hearings will be at the locations indicated on the schedule. Requests for changes to this schedule should be submitted directly to my office.


I, as well as my staff, look forward to working with you as we prepare the Fiscal Year 2014 Governor's Recommended Budget. Should you have any questions, please do not hesitate to contact me at (302) 739-4204.

Attachment: Hearing Schedule

cc: Members of the General Assembly
Michael Morton, Controller General

Office of Management and Budget

Fiscal Year 2014 Public Hearings

| Monday | Tuesday | Wednesday | Thursday | Friday |
|--|--|--|--|---|
| NOVEMBER 2012 | | | 1 | 2 |
| 5 | 6 Election Day  | 7 Senate Chambers State - 10:30-11:30 Tatnall Bldg. Rm 112 Agriculture - 1-1:30 Del State - 1:30-2:30 Att. General - 2:30-3:30 CJC - 3:30-4 DELJIS - 4-4:30 | 8 Return Day | 9 Tatnall Bldg. Rm 112 Finance - 1-2 DACCTE - 2-2:30 Fire - 2:30-3 |
| 12 Veterans' Day  | 13 Tatnall Bldg. Rm 112 DelDot - 9-12 Senate Chambers DHSS - 1-4 | 14 Tatnall Bldg. Rm 112 Elections - 1:30-2 Guard - 2-2:30 Defender - 2:30-3:30 Labor - 3:30-4:30 | 15 Senate Chambers DNREC - 10:30-12 KIDS - 1-3 | 16 |
| 19 Tatnall Bldg. Rm 112 Treasurer - 1-1:30 | 20 Senate Chambers DOE - 10-12 Tatnall Bldg. Rm 112 UD - 1-2 DEDO - 2-3 DIVME - 3-3:30 Ins. Comm. - 3:30-4 | 21 | 22 Thanksgiving  | 23 Holiday |
| 26 Senate Chambers Del Tech Set-up 3:30 | 27 Senate Chambers Del Tech - 9-10:30 Housing - 10:30-11:30 DOC - 12:30-2 Judicial - 2-3:30 | 28 Tatnall Bldg. Rm 112 DTI - 10-11:30 Auditor - 11:30-12 Safety - 1-2 OMB - 2-2:30 Ex. Citizens - 2:30-3 Geo. Survey - 3-3:30 | 29 | 30 |