



STATE OF DELAWARE  
EXECUTIVE DEPARTMENT  
OFFICE OF MANAGEMENT AND BUDGET

Mass Memo # 2014-01

**TO:** Governor Jack A. Markell  
Chief Justice  
Cabinet Members  
Agency Heads  
Chief Fiscal Officers  
Members of the News Media

**FROM:** Ann S. Visalli *ASV*  
Director, Office of Management and Budget

**DATE:** September 6, 2013

**SUBJECT:** Fiscal Year 2015 Budget Public Hearing Schedule

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I am pleased to announce the schedule of hearings for the Fiscal Year 2015 budget process. The enclosed schedule is published per 29 Del. C. § 6332 and is intended to:

- ◆ Allow the public, news media, and authorized representatives of any organization or group an opportunity to express their views on the estimates to be included in the Fiscal Year 2015 Governor's Recommended Budget; and
- ◆ Provide an opportunity for agency heads and their authorized representatives to explain their respective requests for funding.



Hearings will be at the location indicated on the schedule. Requests for changes to this schedule should be submitted directly to my office.

I, as well as my staff, look forward to working with you as we prepare the Fiscal Year 2015 Governor's Recommended Budget. Should you have any questions, please do not hesitate to contact me at (302) 739-4204.

Attachment: Hearing Schedule

cc: Members of the General Assembly  
Michael Morton, Controller General

**Office of Management and Budget  
Fiscal Year 2015 Public Hearings**

| Monday   | Tuesday   | Wednesday   | Thursday   | Friday   |
|--|---|---|--|--|
| <b>NOVEMBER 2013</b>   |   |   |  | <b>1</b>   |
| <b>4</b><br>See notes on rm. and time changes in last year's calendar folder. (hard copy changes made on log already for FY15) | <b>5</b><br>Senate Chambers<br><br>Agriculture - 1-1:30<br>Del State - 1:30-2:30<br>DELJIS - 3:30-4:15                  | <b>6</b><br>Senate Chambers<br><br>CJC - 1:30-2:15<br>Att. General - 2:30-4 | <b>7</b>   | <b>8</b><br>Senate Chambers<br><br>Finance - 1-2<br>DACCTE - 2-2:30<br>Fire - 2:30-3<br>Housing - 3-4:30 |
| <b>11</b><br><b>Veterans' Day</b><br>         | <b>12</b>   | <b>13</b><br>Senate Chambers<br><br>DNREC – 1:30-3<br>Del Tech Set-up 3:30  | <b>14</b><br>Senate Chambers<br><br>Del Tech - 9-10:30<br>State - 10:45-12:15<br>DOC - 1-2<br>UD - 2-3<br>DTI- 3-4:30                          | <b>15</b><br>Senate Chambers<br><br>DelDot - 10-12<br>Treasurer - 1-1:30                                 |
| <b>18</b>  | <b>19</b><br>Senate Chambers<br><br>DOE - 10-12<br>DCET - 1-2<br>DEDO - 2-3<br>DIVME - 3-3:30<br>Elections - 3:30-4     | <b>20</b>   | <b>21</b><br>Senate Chambers<br><br>Safety - 11:30-12:30<br>Ins. Comm. - 1:30-2<br>Guard - 2-2:30<br>Defender - 2:30-3:30<br>Labor - 3:30-4:30 | <b>22</b><br>Senate Chambers<br><br>KIDS - 1-3   |
| <b>25</b><br>Senate Chambers<br><br>Judicial - 1:30-3<br>Auditor - 3-3:30  | <b>26</b><br>Senate Chambers<br><br>DHSS - 10:00-12:30<br>OMB - 2-2:30<br>Ex. Citizens - 2:30-3<br>Geo. Survey - 3-3:30 | <b>27</b>   | <b>28</b><br><b>Thanksgiving</b><br>                      | <b>29</b><br><b>Holiday</b>  |