




STATE OF DELAWARE
EXECUTIVE DEPARTMENT
OFFICE OF MANAGEMENT AND BUDGET

Mass Memo # 2016-02

TO: Governor Jack A. Markell
Chief Justice
Cabinet Members
Agency Heads
Chief Fiscal Officers
Members of the News Media

FROM: Ann S. Visalli 
Director, Office of Management and Budget

DATE: September 8, 2015

SUBJECT: Fiscal Year 2017 Budget Public Hearing Schedule

I am pleased to announce the schedule of hearings for the Fiscal Year 2017 budget process. The enclosed schedule is published per 29 Del. C. § 6332 and is intended to:

- ◆ Allow the public, news media, and authorized representatives of any organization or group an opportunity to express their views on the estimates to be included in the Fiscal Year 2017 Governor's Recommended Budget; and
- ◆ Provide an opportunity for agency heads and their authorized representatives to explain their respective requests for funding.



Hearings will be at the location indicated on the schedule. Requests for changes to this schedule should be submitted directly to my office.

I, as well as my staff, look forward to working with you as we prepare the Fiscal Year 2017 Governor's Recommended Budget. Should you have any questions, please do not hesitate to contact me at (302) 739-4204.

Attachment: Hearing Schedule

cc: Members of the General Assembly
Michael Morton, Controller General

Office of Management and Budget
Fiscal Year 2017 Public Hearings
November 2015

Monday	Tuesday	Wednesday	Thursday	Friday
2 Excep. Citizens - 11:30-12 Del State - 1-2 Correction - 3-4	3 DEDO - 9-10 Att. General - 10-11 Labor - 11-12 Housing - 1-2:30 Kids 2:30 - 4:30	4 Finance - 10:30-11:30 Fire - 11:30-12 Insurance Commissioner - 1-1:30	5 DTI - 1:30-3 DELJIS - 3-3:45 CJC - 3:45-4:30	6 OMB - 9:30-10 DIVME - 10-10:30 DACCTE - 10:30-11 UD - 2-3
9	10	11 Veterans' Day 	12 Judicial - 1-2:30 Elections - 2:30-3 National Guard - 3-3:30 Geo Survey; – 3:30-4 DelTech Setup	13 DelTech - 1-2:30
16	17	18 Agriculture 10:30-11 Public Defender – 11-12	19 Safety - 11-12 Health - 1-3:45	20 Transportation - 1-3 DNREC - 3-4:30
23 Education – 1-3 State – 3-4:30	24 Auditor - 2-2:30 Treasurer - 3-3:30	25	26 Thanksgiving 	27 Holiday

*All Public Hearings will be held in the House Chambers at Legislative Hall.