

STATE OF DELAWARE EXECUTIVE DEPARTMENT OFFICE OF MANAGEMENT AND BUDGET

Mass Memo # 2018-03

TO:

Governor John C. Carney

Chief Justice
Cabinet Members
Agency Heads

Chief Fiscal Officers

Members of the News Media

FROM:

Michael S. Jackson

Director, Office of Management and Budget

DATE:

September 25, 2017

SUBJECT:

Fiscal Year 2019 Budget Public Hearing Schedule

I am pleased to announce the schedule of hearings for the Fiscal Year 2019 budget process. The enclosed schedule is published per 29 Del. C. § 6332 and is intended to:

- Allow the public, news media, and authorized representatives of any organization or group an
 opportunity to express their views on the estimates to be included in the Fiscal Year 2019
 Governor's Recommended Budget; and
- Provide an opportunity for agency heads and their authorized representatives to explain their respective requests for funding.

Hearings will be at the location indicated on the schedule. Requests for changes to this schedule should be submitted directly to my office.

I, as well as my staff, look forward to working with you as we prepare the Fiscal Year 2019 Governor's Recommended Budget. Should you have any questions, please do not hesitate to contact me at (302) 739-4204.

Attachment: Hearing Schedule

cc: Members of the General Assembly Michael Morton, Controller General

Office of Management and Budget Fiscal Year 2019 Public Hearings

November 2017

Monday	Tuesday	Wednesday	Thursday	Friday
		1 OMB -1:00-1:30 Judicial – 1:30-3:00	2 Health - 9:00-11:00 Finance - 11:00-12:00 Lunch Break 12:00-1:00 Exc. Citizens - 1:00-1:30 Auditor - 1:30-2:00 Treasurer - 2:00-2:30	3
6 State 10:00-12:00 Lunch Break - 12:00-1:00 Labor - 1:00-1:30 Insurance - 1:30-2:00	7 Kids – 10:30-12:00 Lunch Break – 12:00-12:30 CJC – 12:30-1 DTI - 1-2 Fire – 2:00-3:00	8 Agriculture -1:00-2:00 Defense Services – 2:00-3:00 DNREC – 3:00-4:30	9 DELJIS –12:30-1:00 Transportation – 1:00-2:30 Elections – 2:30-3:00	Veterans' Day
13	14 DIVME – 10:30-11 National Guard – 11:00-11:30 DACCTE – 11:30-12:00	15 Housing – 11:00-12:00	16 Human Resources – 10:00-11:00 Geo Survey – 11:00-12:00	17
20 UD – 10:00-11:00 Safety – 11:00-12:00 Lunch Break – 12:00-1:00 Correction – 1:00-3:00	21 DSU – 10:00-11:00 Attorney General – 11:00-12:00 Del Tech – 1:00-2:00 Education – 2:00-4:00	22	Thanksgiving	24 Holiday
27	28	29	30	

^{*}All Public Hearings will be held in the Senate Chambers at Legislative Hall.

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