

# Water System Improvements Project Status Update

**Martin County Water District**

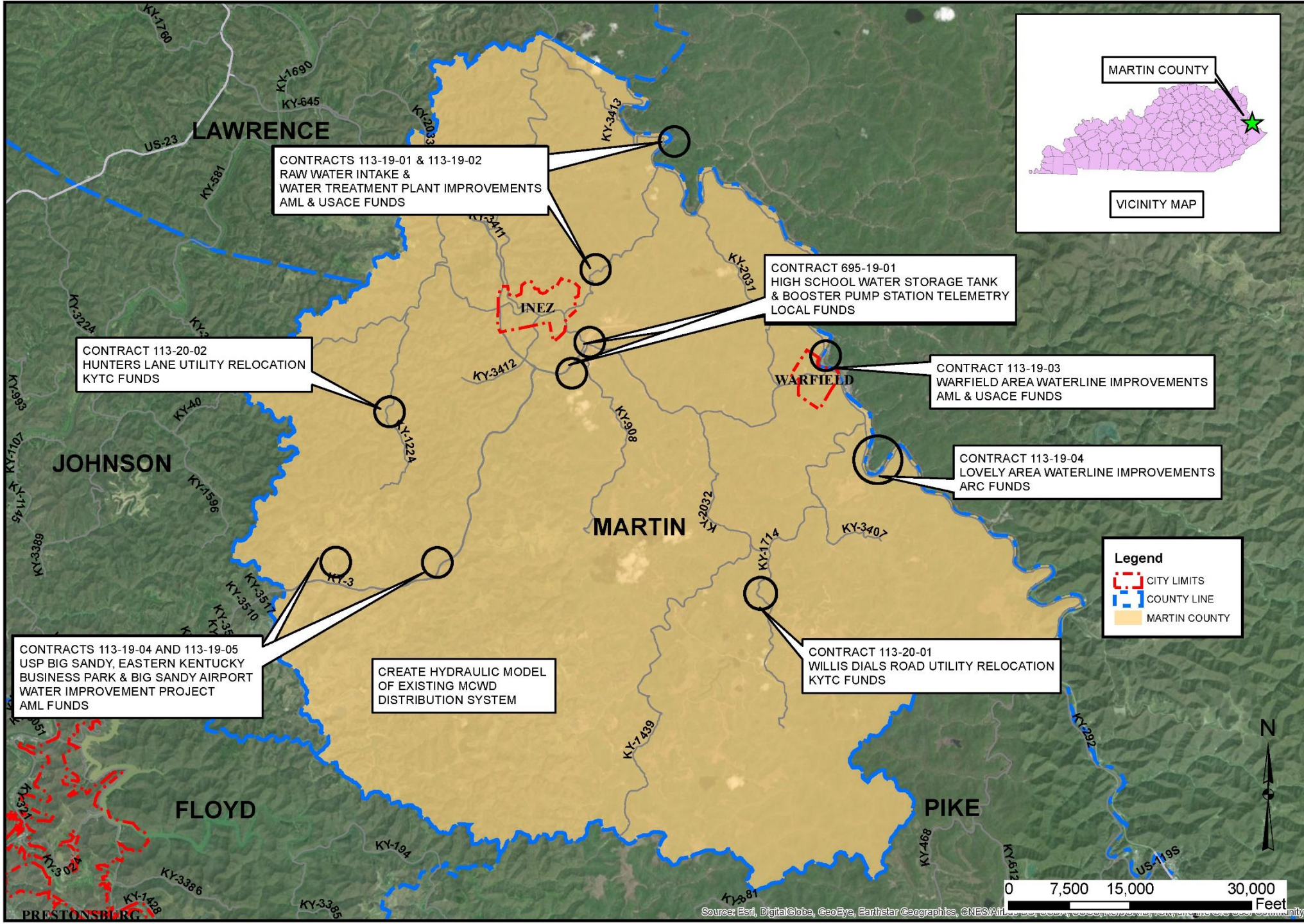
February 10, 2021

# Status Report (BSADD/Bell)

## ► Funding

- AML Pilot NEXUS Grant (2017) - \$3,450,000
- COE 531 Partnership - \$1,869,718
- ARC Grant - \$1,200,000
- AML Pilot NEXUS Grant (2018) - \$2,000,000
- KYTC Bridging Kentucky Funds - Willis Dials / Dan's Branch Road - \$38,357  
- Hunters Lane & Rockhouse Creek - To Be Determined
- KYTC KY 908 Guardrail Project - To Be Determined

## ► Total Grant Funding - \$8,558,075



CONTRACTS 113-19-01 & 113-19-02  
RAW WATER INTAKE &  
WATER TREATMENT PLANT IMPROVEMENTS  
AML & USACE FUNDS

CONTRACT 695-19-01  
HIGH SCHOOL WATER STORAGE TANK  
& BOOSTER PUMP STATION TELEMTRY  
LOCAL FUNDS

CONTRACT 113-19-03  
WARFIELD AREA WATERLINE IMPROVEMENTS  
AML & USACE FUNDS

CONTRACT 113-19-04  
LOVELY AREA WATERLINE IMPROVEMENTS  
ARC FUNDS

CONTRACT 113-20-01  
WILLIS DIALS ROAD UTILITY RELOCATION  
KYTC FUNDS

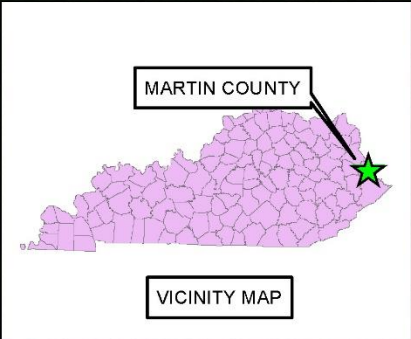
CONTRACT 113-20-02  
HUNTERS LANE UTILITY RELOCATION  
KYTC FUNDS

CONTRACTS 113-19-04 AND 113-19-05  
USP BIG SANDY, EASTERN KENTUCKY  
BUSINESS PARK & BIG SANDY AIRPORT  
WATER IMPROVEMENT PROJECT  
AML FUNDS

CREATE HYDRAULIC MODEL OF EXISTING MCWD  
DISTRIBUTION SYSTEM

**Legend**

- CITY LIMITS
- COUNTY LINE
- MARTIN COUNTY



SCALE:  
1:130,000

**MARTIN COUNTY WATER DISTRICT  
LOCATION OF ONGOING PROJECTS  
MAY 2020**

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# Contract 113-19-01

## RWI Improvements Pump Purchase Only

### ► Purchase of:

- New 2 MG Raw Water Intake Pump with Variable Speed Drive
- New 4 MG Raw Water Intake Pump with Variable Speed Drive
- New 4,000 GPM River Screen

### ► Budget: \$601,200

### ► Funding: Abandoned Mine Lands 2017 NEXUS

### ► Status:

- Design, Bidding & Fabrication - Complete
- MCWD currently utilizing 2 MGD Pump.
- 4 MGD Pump to be placed in service upon completion of Contract 113-19-02.



# Contract 113-19-02

## RWI & WTP Improvements

### ▶ Raw Water Intake Improvements:

- Concrete Ramp & Winch System for Moving Raw Water Pumps Up & Down Slope
- Electrical Building Upgrade, Telemetry, Line Reactors and Instrumentation

### ▶ Water Treatment Plant Improvements:

- Clarifiers 1 & 3 Rehabilitation with New Valve Vault for Clarifier 1
- Replace Outside Chlorine Chemical Feed Piping & Roof On Chemical Storage Building
- Replace Master Meter
- 500 KVA on-site Backup Generator

▶ **Project Budget:** \$3,098,860 (Construction Budget: \$2,477,850)

▶ **Funding:** Abandoned Mine Lands 2017 NEXUS & Army Corps of Engineers

# Contract 113-19-02 (Continued)

## RWI & WTP Improvements

### ► Status:

- Project Bids were opened on December 15, 2020.
- Bids:
  - One Bid was received
  - Base Bid: \$3,396,220
  - Base Bid plus Additive Alternates: \$3,550,567
  - Funding Shortfall (Base+Add Alternates+Contingency): \$1,179,989
- Intent to Rebid Project
  - February 17 - MCWD & Bell to Discuss Potential Project Modifications
  - March 4 - Send Plans/Specs to Lynn Imaging for Rebid
  - March 10 - Advertise Project for Rebid
  - March 30 - Open Rebid



# Contract 113-19-03

## Mainline, Service Line, Meter Replacement

- ▶ **Replace in the Warfield Area:**
  - Existing Mainline
  - Existing Meters & Service Line
  - Existing Valves & Hydrants
- ▶ **Total Project Budget:** \$1,260,658 (Construction Budget: \$992,000)
- ▶ **Funding:** Abandoned Mine Lands 2017 NEXUS & Army Corps of Engineers



# Contract 113-19-03 (Continued)

## Mainline, Service Line, Meter Replacement

### ► Status

- Project Bids were opened on December 15, 2020.
- Bids:
  - 5 Bids were received
  - Base Bid: \$810,444
  - Base Bid plus Additive Alternates: \$1,260,210
  - Funding Shortfall (Base+Add Alternates+Contingency): \$295,031
- Intent is to Rebid Project
  - February 17 - MCWD & Bell to Discuss Potential Project Modifications
  - March 4 - Send Plans/Specs to Lynn Imaging for Rebid
  - March 10 - Advertise Project for Rebid
  - March 30 - Open Rebid
- **Total Funding Shortfall for WTP/RWI & Line Projects: \$1,475,020**



# Contract 113-19-04

## Mainline, Service Line, Meter Replacement

- ▶ **Upgrades in the Lovely Area include the Replacement of:**
  - Existing Mainline, Meters, Service Line, Valves & Hydrants
- ▶ **Budget:** \$1,200,000
- ▶ **Funding:** Appalachian Regional Commission (ARC)
- ▶ **Status:**
  - Project is under Construction (Phase 1 nearly complete. Phase 2 starting)
  - Anticipated Completion Date: March 20, 2021



# Contracts 113-19-05 & 113-19-06

## USP Big Sandy, Eastern Kentucky Business Park & Big Sandy Airport Water Improvements

### ► Upgrades Include:

- Construction of 250,000 Gallon Water Storage Tank, New 400 GPM Pump Station and telemetry
- Upgrade of the Existing Davella Pump Station
- Master Meter & Booster Chlorination

### ► Budget: \$2,000,000

### ► Funding: Abandoned Mine Lands 2018 NEXUS

### ► Status:

- A previously selected tank site cannot be used
- Currently evaluating potential new sites for the tank & pump station



# Contract 695-19-01

## High School Water Storage Tank & Booster Pump Station Telemetry

### ► Upgrades Include:

- Add telemetry to the Holly Bush Pump Station
- Add telemetry to the High School Water Storage Tank

### ► Budget: \$65,000

### ► Funding: Local Funds (Martin County Fiscal Court)

### ► Status:

- Design: Complete
- Bidding: Complete
- Award: Complete
- Materials Fabrication: Complete
- Construction: All equipment installed.



# Contract 113-20-01

## Willis Dials/Dan's Branch Road Utility Relocation

### ► Upgrades Include:

- Relocation of existing waterline to facilitate construction of a new bridge for the KYTC Bridging Kentucky Program

### ► Budget: \$38,357

### ► Funding: KYTC

### ► Status:

- Project approved by Division of Water August 13, 2020.
- Construction completed September 24, 2020.





# Contracts 113-20-02 and 113-20-03 Hunters Ln. & Rockhouse Creek Utility Relocations

## ► Upgrades Include:

- Relocation of existing waterline to facilitate construction of two new bridges for the KYTC Bridging Kentucky Program

## ► Budget: To Be Determined

## ► Funding: KYTC

## ► Status:

- Developing project scope with Bizzack Construction and Alliance Resources. Construction scheduled for Summer 2021.



**BRIDGING  
KENTUCKY**  
Restore | Renew | Replace

# KY 908 Guardrail Project

► **Upgrades Include:**

- Relocation of existing 14” waterline along Route 908 to facilitate installation of new guardrail.

► **Budget:** To Be Determined

► **Funding:** KYTC

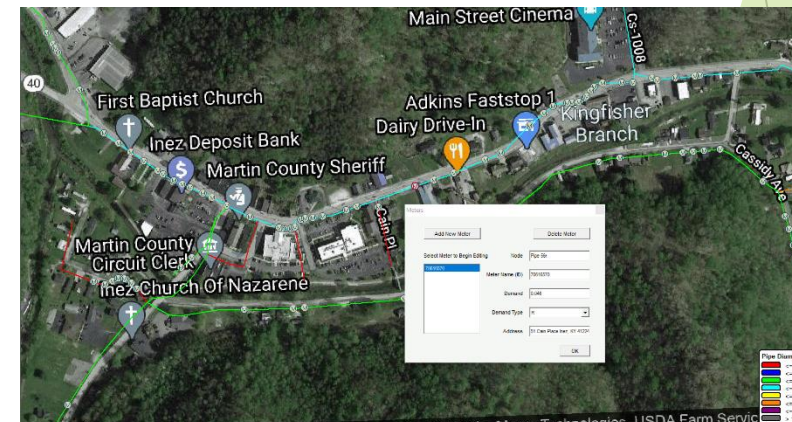
► **Status:**

- Next Meeting with KYTC scheduled for February 24, 2021.



# Martin County Water District Hydraulic Model

- ▶ Prepare and Calibrate a Hydraulic Model of the Martin County Water District System
- ▶ Budget: \$100,000
- ▶ Funding: Abandoned Mine Lands 2017 NEXUS
- ▶ Status:
  - Lines, tanks and PRVs have been input into the model and location field verified.
  - Line sizes have been verified.
  - Pressure zones have been analyzed.
  - Usage data has been entered into the model.
  - Model has been calibrated with field collected data.
  - Model has been checked against field observations.



# Discussion/Questions