

IUGG Budget 2024 - 2027, approved by IUGG Council 18 July 2023, Berlin

Except for the unit numbers all figures are in thousands of US dollars

Price of 1 unit is increased with 3,3% pr year

The estimated number of units is lower than the total number of all registered members (278), because empirically it is known that not all members pay their dues in a given year.

Year	2023	2024	2025	2026	2027	2024-2027	2020-2023
Estimated unit value	\$2.375	\$2.455	\$2.535	\$2.620	\$2.705	\$2.455-\$2.705	\$2.060-\$2.180
Estimated number of units	260	260	260	260	260	1040	1040
INCOME						Budget	Budget
		2024	2025	2026	2027	2024-2027	2020-2023
1. MEMBERSHIP DUES	617,5	638,3	659,1	681,2	703,3	2681,9	2204,8
2. ASSEMBLY SURCHARGE						0,0	20,0
3. ROYALTIES		0,2	0,2	0,2	0,2	0,8	0,8
4. MISCELLANEOUS (interest)		20,0	20,0	20,0	20,0	80,0	0,4
5. TOTAL INCOME		658,5	679,3	701,4	723,5	2762,7	2226,0
6. ANNUAL INCOMING BALANCES		900,0	849,3	788,9	760,3	900,0	662,0
EXPENDITURES							
		2024	2025	2026	2027	2024-2027	2020-2023
11. ADMINISTRATION		144,0	164,0	144,0	169,0	621,0	442,0
12. SCIENCE AND EDUCATION INITIATIVES		80,0	80,0	80,0	80,0	320,0	280,0
13. ASSEMBLIES		0,0	0,0	0,0	210,0	210,0	110,0
14. SYMPOSIA		100,0	100,0	100,0	0,0	300,0	75,0
15. ASSOCIATIONS		308,8	319,2	329,6	340,6	1298,1	1081,6
16. DUES		32,0	32,0	32,0	32,0	128,0	128,0
17. UNION ACTIVITIES		39,0	39,0	39,0	39,0	156,0	156,0
18. FEES		3,0	3,0	3,0	3,0	12,0	32,0
19. CONTINGENCIES		2,5	2,5	2,5	2,5	10,0	10,0
20. TOTAL EXPENDITURES		709,3	739,7	730,1	876,1	3055,1	2314,6
21. ANNUAL OUTGOING BALANCES		849,3	788,9	760,3	607,7	607,7	573,4

NOTE 17.1 Union commissions CMG, SEDI, CCEC, UCPS, GRC, UCIDI
 17.2 Inter-Union Science ILP