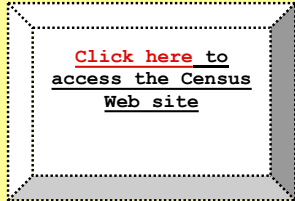
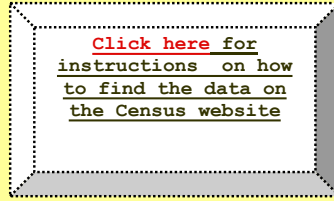


Census Information Data Table 2.1

Info

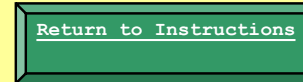


OR



2024	TO	2018
------	----	------

Use the most recent census data



DATA

US Census Table	Description		INPUT
DP-1	Profile of General Population and Housing Characteristics	Census Year	2017
Subject			
Relationship	In group quarters	Total	1,866
Housing Occupancy	Total housing units	Total	44,604
	Occupied housing units		39,809
	Vacant housing units		4,795
Households by Type	Average household size	Total	2.43

Formula: Household Size = Total Population / Total Number of Housing Units

Vacancy Rate %	10.8%
----------------	-------

COMMENTS:

Source of Housing data: U.S. Census American Factfinder: 2017 Selected Housing Characteristics. Household size of 2.43 is consistent with City planning documents.

DATA INPUT SHEET

3. SINGLE-FAMILY RESIDENTIAL (SFR)

Return to Instructions

Las Cruces Utilities

Instructions

MONTHLY DATA

TABLE 3.1 Info

		2024 TO 2018											
SFR BILLED WATER CONSUMPTION (Gallons (US))													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2024													
2023													
2022													
2021													
2020													
2019													
2018	209,169,000	175,644,000	222,410,000	294,420,000	335,676,000	401,105,000	456,216,000	392,532,000	367,228,000	306,383,000	224,465,000	179,130,000	

TABLE 3.2 Info

Active Connections Only

You have chosen to enter Active Connections Only, enter the monthly values below, or enter annual values in table 3.8 Check message above Table 3.3 to see if additional data is required.

NUMBER OF SFR CONNECTIONS (Monthly)													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2024													
2023													
2022													
2021													
2020													
2019													
2018	32,393	32,408	32,446	32,489	32,490	32,519	32,537	32,561	32,612	32,618	32,574	32,625	

TABLE 3.3 Info

You have entered Active Connections Only in Table 3.2; leave the cells below blank

INACTIVE (ZERO USE) SFR CONNECTIONS (Monthly)													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2024													
2023													
2022													
2021													
2020													
2019													
2018													

TABLE 3.4

Formula = (No. of Connections - No. of Zero Use Accounts) * Ave. Household Size

SFR POPULATION (Monthly)													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2024	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2023	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2022	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2021	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2020	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2019	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2018	78,715	78,751	78,844	78,948	78,951	79,021	79,065	79,123	79,247	79,262	79,155	79,279	

TABLE 3.5

Formula = Billed Water Consumption (SFR only) / Calculated Population (SFR only)

SFR GPCD CALCULATION (Monthly)													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2024	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2023	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2022	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2021	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2020	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2019	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2018	85.72	79.66	91.00	124.31	137.15	169.20	186.13	160.03	154.47	124.69	94.53	72.89	

COMMENTS:

ANNUAL DATA

TABLE 3.6

ANNUAL CONSUMPTION
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
3,564,378,000

TABLE 3.7

ANNUAL CALCULATION
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
3,564,378,000

TABLE 3.8

AVG. ANNUAL CONNECTIONS
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
32,523

TABLE 3.9

AVG CONN. CALCULATION
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
32,523

TABLE 3.10 Info

CALCULATED GROWTH RATE
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A

TABLE 3.11

No. VACANT SFR CONNECTIONS

Are you sure growth is zero?

TABLE 3.12 Info

SIZE OF HOUSEHOLD
2.43
2.43
2.43
2.43
2.43
2.43
2.43
2.43
2.43

TABLE 3.13 Info

SFR POPULATION
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
79,030

TABLE 3.14 Info

ANNUAL SFR GPCD
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
123.57

DATA INPUT SHEET

Las Cruces Utilities

4. MULTI-FAMILY RESIDENTIAL (MFR)

[Return to Instructions](#)

[Instructions](#)

MONTHLY DATA

2024 TO 2018

TABLE 4.1 [Info](#)

MFR BILLED WATER CONSUMPTION (Monthly) (Gallons (US))

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2024												
2023												
2022												
2021												
2020												
2019												
2018	45,823,000	39,162,000	47,441,000	53,805,000	57,442,000	64,478,000	78,216,000	72,063,000	70,718,000	62,978,000	52,044,000	44,052,000

TABLE 4.2

If only Current Number of Units is Known, put this number in Table 4.7

NUMBER OF MFR UNITS (Monthly)

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2024												
2023												
2022												
2021												
2020												
2019												
2018	12,789	12,789	12,837	12,837	12,837	12,837	12,837	12,862	12,862	12,862	12,862	12,922

TABLE 4.3

Formula = (Number of Units - Vacant MFR Connections) * Ave. Household Size

MFR POPULATION (Monthly)

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2024	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2023	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2022	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2021	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2020	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2019	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2018	27,722	27,722	27,839	27,839	27,839	27,839	27,839	27,899	27,899	27,899	27,899	28,045

TABLE 4.4

Formula = MFR Billed Water Consumption (Monthly) / MFR Population (Monthly)

MFR GPCD CALCULATION (Monthly)

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2024	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2023	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2022	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2021	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2020	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2019	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2018	53.32	50.45	54.97	64.42	66.56	77.20	90.63	83.32	84.49	72.82	62.18	50.67

ANNUAL DATA

TABLE 4.5

ANNUAL CONSUMPTION

N/A
N/A
N/A
N/A
N/A
N/A
N/A
688,222,000

TABLE 4.6

ANNUAL CALCULATION

N/A
N/A
N/A
N/A
N/A
N/A
N/A
688,222,000

TABLE 4.7

No. CURRENT UNITS

TABLE 4.8

ANNUAL UNIT CALCULATION

N/A
N/A
N/A
N/A
N/A
N/A
N/A
12,844

TABLE 4.9 [Info](#)

MFR POPULATION

N/A
N/A
N/A
N/A
N/A
N/A
N/A
27,857

TABLE 4.10

VACANT MFR CONNECTIONS

N/A
N/A
N/A
N/A
N/A
N/A
N/A
1381

TABLE 4.11 [Info](#)

ANNUAL MFR GPCD

N/A
N/A
N/A
N/A
N/A
N/A
N/A
67.69

DATA INPUT SHEET 6. REUSE Return to Instructions

Las Cruces Utilities

MONTHLY DATA

2024 TO 2018

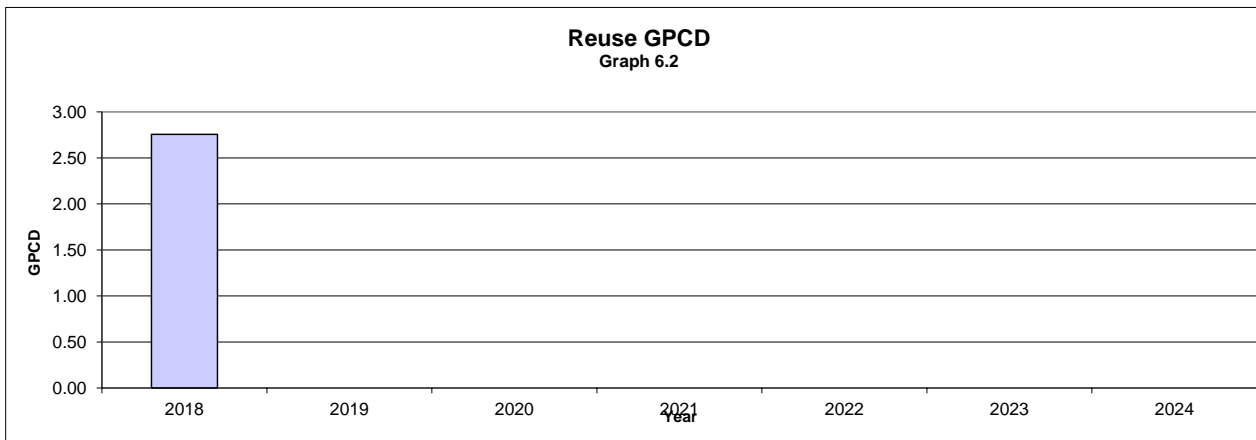
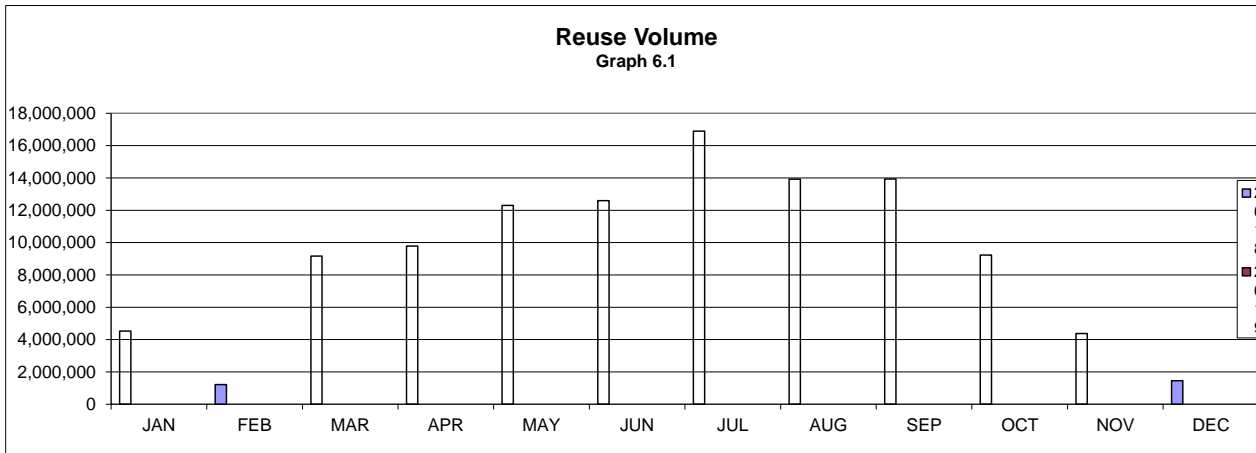
TABLE 6.1
REUSE DIVERSIONS (Monthly) (Gallons (US))

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2024												
2023												
2022												
2021												
2020												
2019												
2018	4,521,000	1,214,000	9,165,000	9,789,000	12,302,000	12,593,000	16,901,000	13,918,000	13,933,000	9,231,000	4,369,000	1,451,000

COMMENTS:

ANNUAL DATA

TABLE 6.2	TABLE 6.3
REUSE ANNUAL DIVERSIONS	REUSE GPCD
	N/A
	N/A
	N/A
	N/A
	N/A
	N/A
	2.76

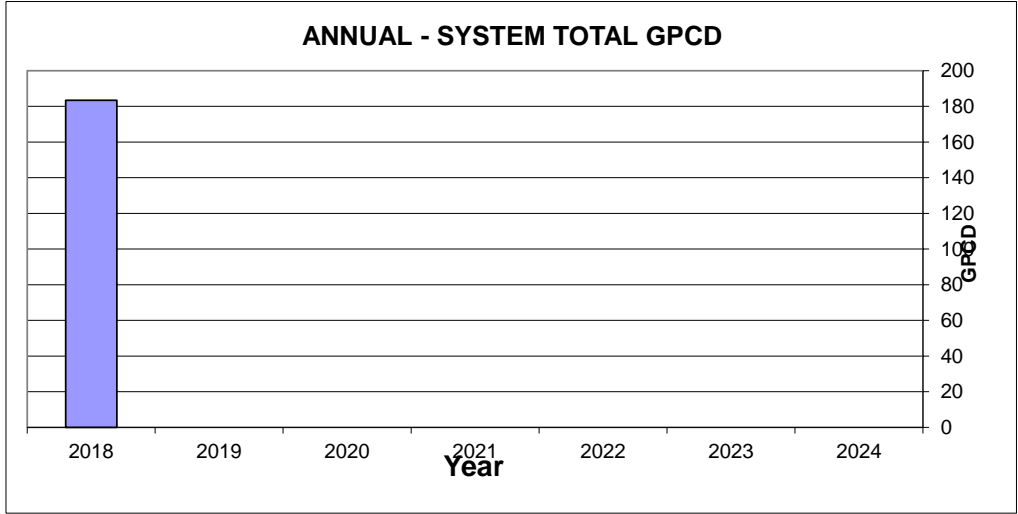


8. SUMMARY GPCD REPORTED DATA

Las Cruces Utilities		
2024	To:	2018

ANNUAL

Year	SYSTEM GPCD
2024	NA
2023	NA
2022	NA
2021	NA
2020	NA
2019	NA
2018	183.49

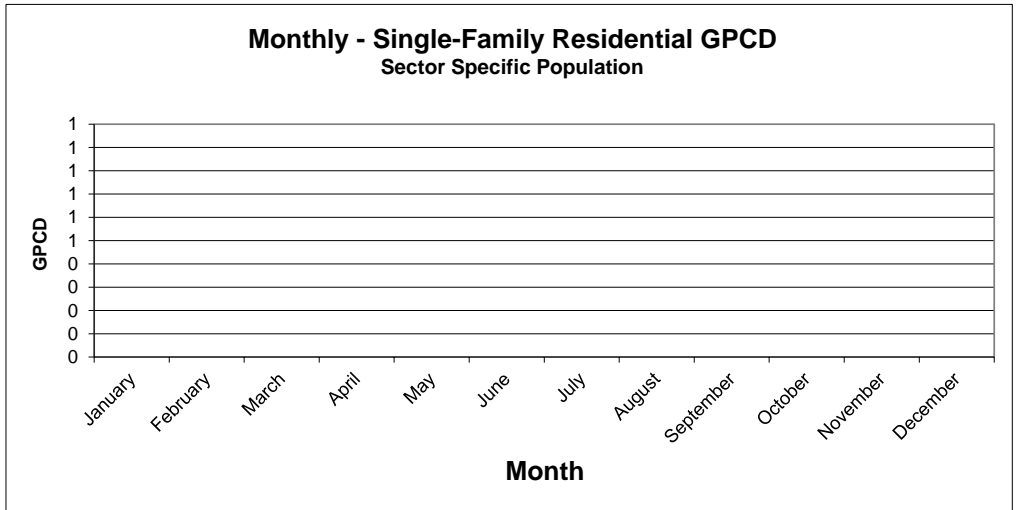


MONTHLY

Month	SFR GPCD
January	#N/A
February	#N/A
March	#N/A
April	#N/A
May	#N/A
June	#N/A
July	#N/A
August	#N/A
September	#N/A
October	#N/A
November	#N/A
December	#N/A

Year	0
------	---

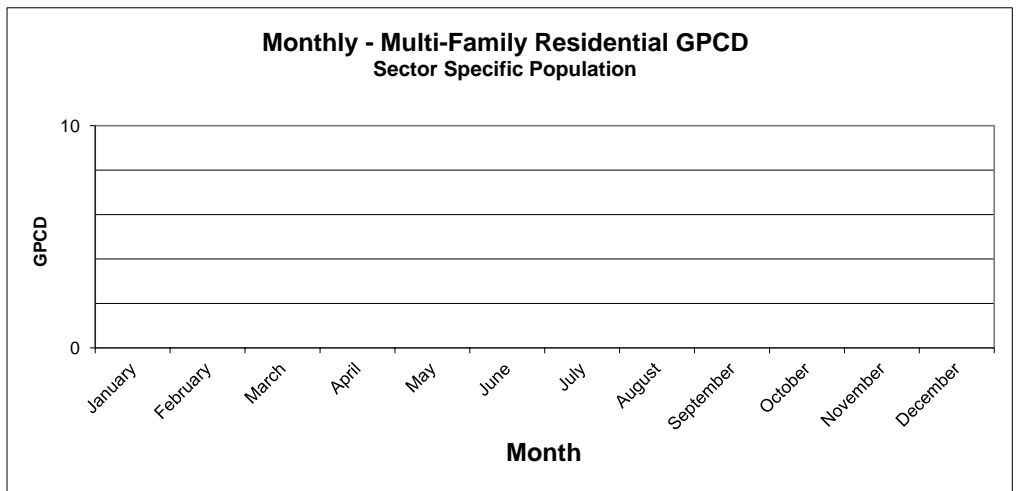
Peak/Ave	#N/A
----------	------



YEAR 0

Month	MFR GPCD
January	#N/A
February	#N/A
March	#N/A
April	#N/A
May	#N/A
June	#N/A
July	#N/A
August	#N/A
September	#N/A
October	#N/A
November	#N/A
December	#N/A

Peak/Ave	#N/A
----------	------



YEAR 0

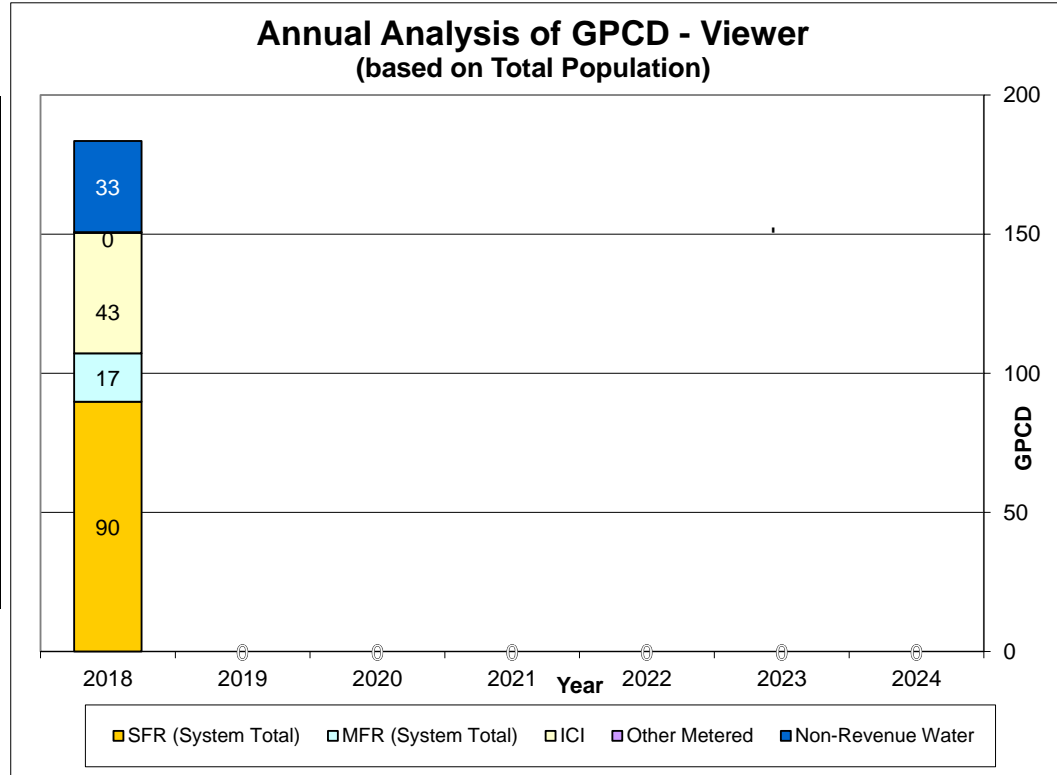
9. System Total Annual Reporting Performance

Overall Annual GPCD (based on Total Population)

	SFR (System Total)	MFR (System Total)	ICI	Other Metered	Non-Revenue Water	Total Supplied	Non-Revenue Volume Million Gallons (US)
Year							
On Graph?	Yes	Yes	Yes	Yes	Yes		
2024	N/A	N/A	N/A	N/A	#####	#VALUE!	-
2023	N/A	N/A	N/A	N/A	#####	#VALUE!	-
2022	N/A	N/A	N/A	N/A	#####	#VALUE!	-
2021	N/A	N/A	N/A	N/A	#####	#VALUE!	-
2020	N/A	N/A	N/A	N/A	#####	#VALUE!	-
2019	N/A	N/A	N/A	N/A	#####	#VALUE!	-
2018	89.79	17.34	43.36	0.19	32.80	186.24	1,302.01

Las Cruces Utilities		
2024	to	2018

Annual Analysis of GPCD - Viewer (based on Total Population)



10. Monthly Reporting Performance

Choose Year for Monthly Analysis

Choose Sector

Single-Family Residential

Monthly GPCD

	Single-Family Residential	Multi-Family Residential	ICI	Other Metered	Non-Revenue
Month	GPCD	GPCD	GPCD	GPCD	GPCD
JAN	#N/A	#N/A	#N/A	#N/A	#N/A
FEB	#N/A	#N/A	#N/A	#N/A	#N/A
MAR	#N/A	#N/A	#N/A	#N/A	#N/A
APR	#N/A	#N/A	#N/A	#N/A	#N/A
MAY	#N/A	#N/A	#N/A	#N/A	#N/A
JUN	#N/A	#N/A	#N/A	#N/A	#N/A
JUL	#N/A	#N/A	#N/A	#N/A	#N/A
AUG	#N/A	#N/A	#N/A	#N/A	#N/A
SEP	#N/A	#N/A	#N/A	#N/A	#N/A
OCT	#N/A	#N/A	#N/A	#N/A	#N/A
NOV	#N/A	#N/A	#N/A	#N/A	#N/A
DEC	#N/A	#N/A	#N/A	#N/A	#N/A

Las Cruces Utilities

2024 to 2018

Monthly Analysis of GPCD - Viewer
(based on sector-specific population)

