

## 2014 MID-SESSION BUDGET

By Office	Mid-session			Full-Time Equivalents		
	Initial Budget	Reprogramming	Change	2014	Mid-session	Change
Office of the Board	\$ 2,907,078	2,907,078	-	12.00	12.00	-
Office of the Executive Director	\$ 1,685,595	1,685,595	-	6.00	6.00	-
Office of Continuity and Security Management	\$ 1,939,759	1,969,759	30,000	6.00	7.00	1.00
Office of Minority and Women Inclusion	\$ 2,500,763	2,500,763	-	11.00	11.00	-
Office of the Chief Economist	\$ 1,466,145	1,466,145	-	6.00	6.00	-
Office of Consumer Protection	\$ 9,370,881	9,120,881	(250,000)	42.00	42.00	-
Office of the Chief Financial Officer	\$ 21,673,898	20,141,898	(1,532,000)	39.00	39.00	-
Office of the Chief Information Officer	\$ 22,187,281	23,070,281	883,000	37.00	37.00	-
Office of National Examinations and Supervision	\$ 8,938,055	8,938,055	-	36.00	36.00	-
Office of Small Credit Union Initiatives	\$ 5,981,996	5,981,996	-	27.00	27.00	-
Office of Examination & Insurance	\$ 10,291,965	10,371,965	80,000	47.50	47.50	-
Office of General Counsel	\$ 6,297,796	6,297,796	-	28.40	28.40	-
Office of Inspector General	\$ 3,666,524	3,447,524	(219,000)	9.00	10.00	1.00
Office of Human Resources	\$ 14,221,131	13,821,131	(400,000)	41.00	41.00	-
Office of Public and Congressional Affairs	\$ 1,593,601	1,631,601	38,000	7.00	7.00	-
Region I - Albany	\$ 27,508,828	27,508,828	-	171.00	171.00	-
Region II - Capital	\$ 29,903,077	29,903,077	-	176.00	176.00	-
Region III - Atlanta	\$ 28,607,889	28,607,889	-	173.00	173.00	-
Region IV - Austin	\$ 30,245,007	30,445,007	200,000	178.60	178.60	-
Region V - Tempe	\$ 31,095,447	30,895,447	(200,000)	171.00	171.00	-
Asset Management & Assistance Center	\$ 6,207,580	6,207,580	-	38.00	38.00	-
<b>Total</b>	<b>\$ 268,290,296</b>	<b>266,920,296</b>	<b>(1,370,000)</b>	<b>1,262.50</b>	<b>1,264.50</b>	<b>2.00</b>

Capital Budget	\$ 6,127,512	6,397,512	270,000
----------------	--------------	-----------	---------