

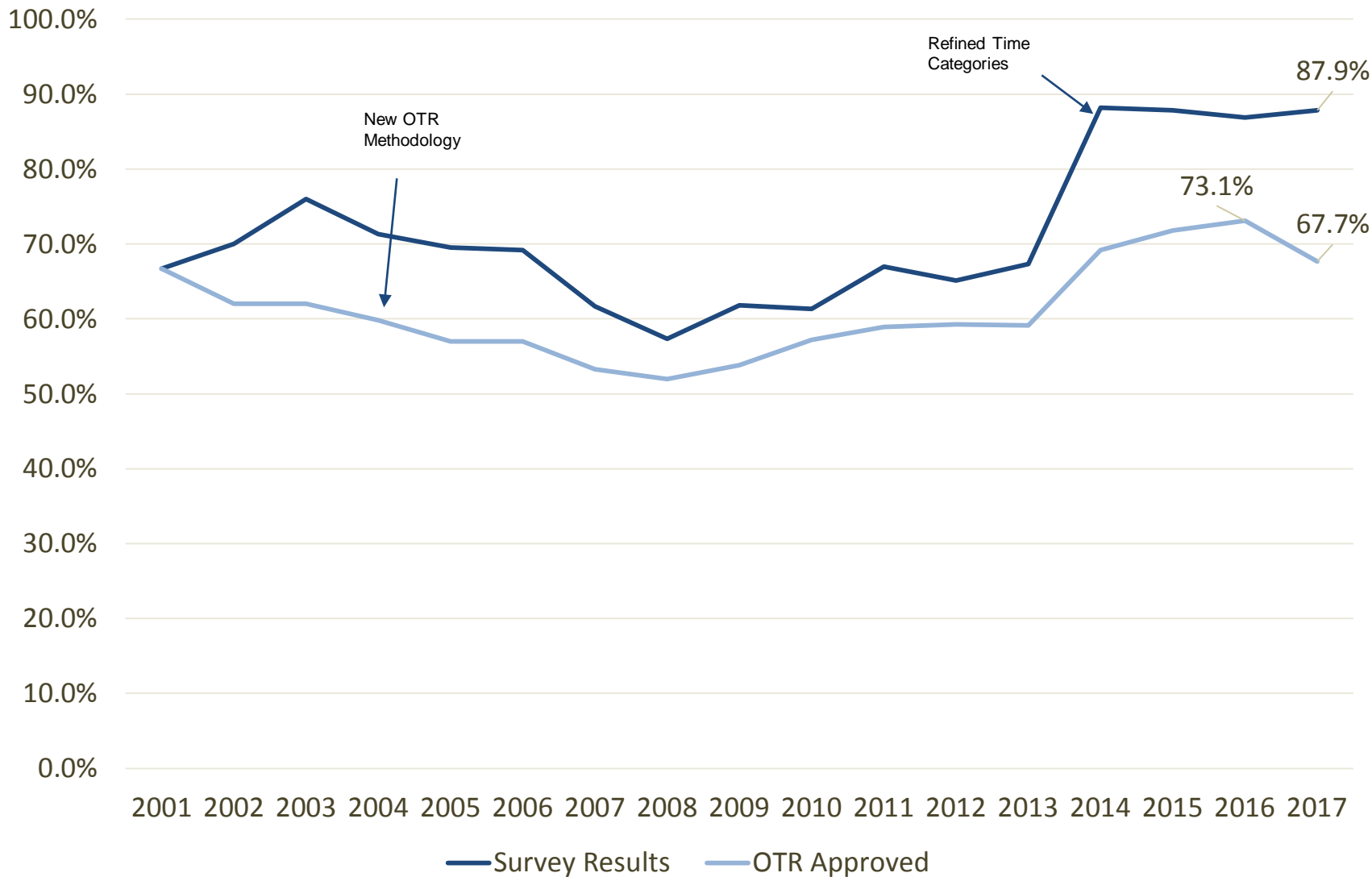


2017 Overhead Transfer Rate

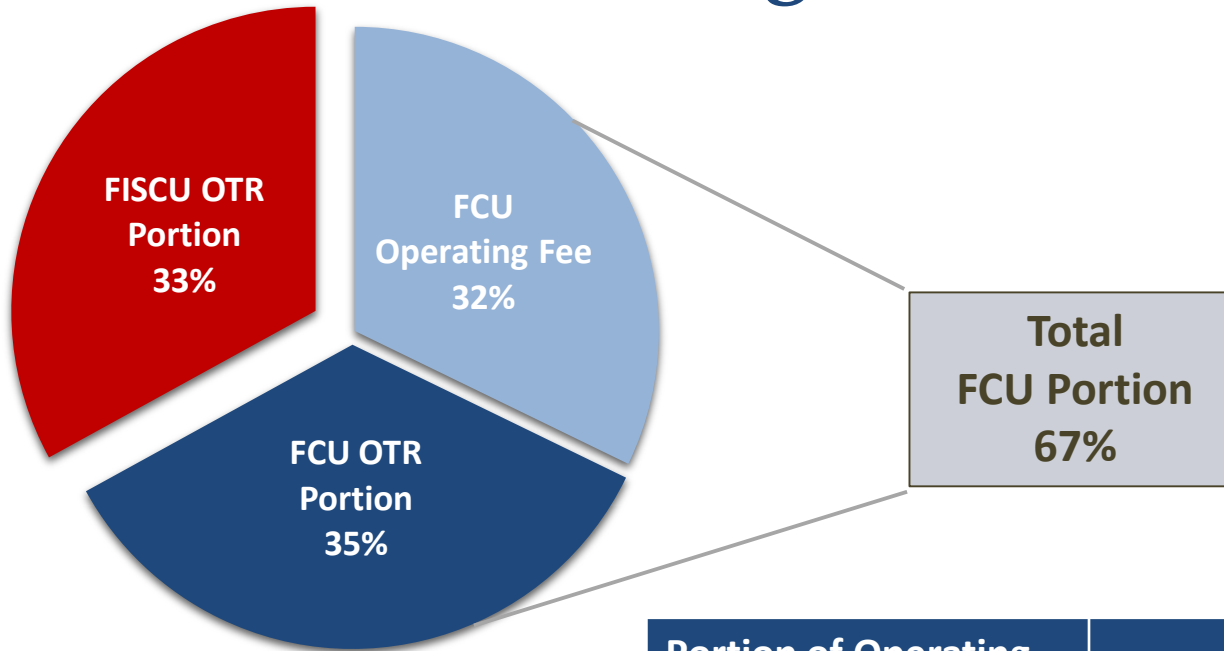
Board Briefing

November 17, 2016

OTR and Exam Time Survey History



2017 Distribution of Operating Budget Costs



Portion of Operating Budget Covered By:	FCUs	FISCOs
FCU Operating Fee	32.3%	0.0%
OTR x Percent of Insured Shares	34.7% (67.7% x 51.3%)	33.0% (67.7% x 48.7%)
Total	67.0%	33.0%

FISCU Insured Share and Budget Allocation Trends

