

State of North Dakota  
 Final Budget Status Report  
 Legislative Appropriations Changes to the Executive Budget by Bill No.  
 As of May 24, 2011

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1001	Legislative Assembly	HS	\$139,183		\$139,183
	Legislative Council	HS			
Total Changes - HB1001			<u>\$139,183</u>		<u>\$139,183</u>
HB1002	Supreme Court	HS	(94,633)		(94,633)
	District Courts	HS	(922,278)		(922,278)
	Judicial Conduct Commission	HS			
Total Changes - HB1002			<u>(\$1,016,911)</u>		<u>(\$1,016,911)</u>
HB1003	University System Office	HS	6,308,360	(1,000,000)	5,308,360
	Bismarck State College	HS	1,382,392	1,035,000	2,417,392
	Lake Region State College	HS	325,751		325,751
	Williston State College	HS	2,418,602	(595,000)	1,823,602
	University of North Dakota	HS	(3,270,589)	8,750,000	5,479,411
	UND Medical Center	HS	129,615		129,615
	North Dakota State University	HS	(8,246,691)		(8,246,691)
	State College of Science	HS	1,282,111	200,000	1,482,111
	Dickinson State University	HS	(8,541,565)		(8,541,565)
	Mayville State University	HS	(602,056)		(602,056)
	Minot State University	HS	4,210,237	10,984,555	15,194,792
	Valley City State University	HS	1,718,008	200,000	1,918,008
	Dakota College at Bottineau	HS	307,213		307,213
	Forest Service	HS		6,000	6,000
Total Changes - HB1003			<u>(\$2,578,612)</u>	<u>\$19,580,555</u>	<u>\$17,001,943</u>
HB1004	State Department of Health	HS	1,333,224	2,207,564	3,540,788
HB1005	Indian Affairs Commission	HS	(25,000)		(25,000)
HB1006	Aeronautics Commission	HS		450,000	450,000
HB1007	Veterans' Home	HS	(126,500)	191,500	65,000
	Department of Veterans' Affairs	HS			

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Total Changes - HB1007			<u>(\$126,500)</u>	<u>\$191,500</u>	<u>\$65,000</u>
HB1008	Department of Financial Institutions	HS		\$173,907	\$173,907
HB1009	State Fair Association	HS			
HB1010	Council on the Arts	HS	(35,000)		(35,000)
HB1011	Highway Patrol	HS	(3,848,609)	(575,079)	(4,423,688)
HB1012	Office of Management and Budget	H	370,600,000		370,600,000
	State Treasurer	H	25,000,000		25,000,000
	Department of Transportation	H		120,620,794	120,620,794
Total Changes - HB1012			<u>\$395,600,000</u>	<u>\$120,620,794</u>	<u>\$516,220,794</u>
HB1013	Land Department	HS		(109,831)	(109,831)
HB1014	Industrial Commission	HS	157,985	50,607	208,592
	Bank of North Dakota	HS			
	Housing Finance Agency	HS			
	Mill and Elevator	HS		330,456	330,456
Total Changes - HB1014			<u>\$157,985</u>	<u>\$381,063</u>	<u>\$539,048</u>
HB1015	DOCR	HS	(2,038,354)	1,100,000	(938,354)
HB1016	Job Service North Dakota	HS			
HB1017	Office of Administrative Hearings	HS			
HB1018	Department of Commerce	H	(46,089,494)	(88,634,937)	(134,724,431)
HB1019	Dept. of Career and Technical Education	HS	(167,124)		(167,124)
HB1020	Transportation Institute	HS			
	Branch Research Centers	HS	1,010,000	120,000	1,130,000
	NDSU Extension Service	HS	(730,000)		(730,000)
	Northern Crops Institute	HS			
	Main Research Center	HS	532,402	160,000	692,402
	Agronomy Seed Farm	HS			
Total Changes - HB1020			<u>\$812,402</u>	<u>\$280,000</u>	<u>\$1,092,402</u>

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HB1021	Information Technology Department	HS		(\$226,968)	(\$226,968)
HB1022	State Seed Department	HS			
HB1023	Commission on Legal Counsel for Indigent	HS			
HB1024	Racing Commission	HS			
HB1025	Tobacco Prevention & Control Exec Comm	HS			
HB1041	State Department of Health	HS		285,000	285,000
HB1044	State Department of Health	HS	3,000,000		3,000,000
HB1047	Department of Public Instruction	HS	341,790,000		341,790,000
HB1126	Insurance Department	HS		1,000,000	1,000,000
HB1152	Department of Human Services	HS	1,527,802	1,926,259	3,454,061
HB1177	Department of Veterans' Affairs	HS	20,000		20,000
HB1199	Department of Human Services	C	64,000		64,000
HB1206	Bank of North Dakota	C	25,000,000	10,000,000	35,000,000
	State Water Commission	HS			
Total Changes - HB1206			\$25,000,000	\$10,000,000	\$35,000,000
HB1266	State Department of Health	HS	100,000		100,000
HB1269	Attorney General	HS		585,859	585,859
HB1325	Department of Human Services	HS		1,225,979	1,225,979
HB1364	Public Employees Retirement System	HS		91,000	91,000
HB1468	Office of Management and Budget	HS			
	Department of Veterans' Affairs	HS	260,000		260,000
Total Changes - HB1468			\$260,000		\$260,000
<b>Total Changes - House Bills</b>			<b>\$713,878,992</b>	<b>\$70,552,665</b>	<b>\$784,431,657</b>
SB2001	Governor's Office	HS			
SB2002	Secretary of State	HS			
	Public Printing	HS			
SB2003	Attorney General	HS	(67,293)		(67,293)

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SB2004	State Auditor	HS			
	Legislative Council	HS	100,000		100,000
Total Changes - SB2004			<u>\$100,000</u>		<u>\$100,000</u>
SB2005	State Treasurer	HS	55,588		55,588
SB2006	State Tax Commissioner	HS	144,934		144,934
SB2007	Labor Commissioner	HS			
SB2008	Public Service Commission	HS			
SB2009	Department of Agriculture	HS	(192,888)	1,155,328	962,440
SB2010	Insurance Department	HS		(1,035,418)	(1,035,418)
SB2011	Securities Department	HS			
SB2012	DHS - Management	HS	(403,988)	225,000	(178,988)
	DHS - Program/Policy	HS	1,646,248	(13,621,771)	(11,975,523)
	DHS - State Hospital	HS	(250,000)		(250,000)
	DHS - Developmental Center	HS			
	DHS - Northwest HSC	HS	(74,500)		(74,500)
	DHS - North Central HSC	HS	(1,531,658)		(1,531,658)
	DHS - Lake Region HSC	HS	(121,878)	(52,047)	(173,925)
	DHS - Northeast HSC	HS	(93,159)		(93,159)
	DHS - Southeast HSC	HS	(456,586)		(456,586)
	DHS - South Central HSC	HS	(94,688)		(94,688)
	DHS - West Central HSC	HS	(388,050)		(388,050)
	DHS - Badlands HSC	HS	(81,600)		(81,600)
Total Changes - SB2012			<u>(\$1,849,859)</u>	<u>(\$13,448,818)</u>	<u>(\$15,298,677)</u>
SB2013	Information Technology Department	HS	131,000		131,000
	Department of Public Instruction	HS	(499,089)	(341,305,000)	(341,804,089)
	University System Office	HS	10,000,000		10,000,000
	State Library	HS			
	School for the Deaf	HS			
	Vision Services - School for the Blind	HS	(283,000)		(283,000)

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Total Changes - SB2013			\$9,348,911	(\$341,305,000)	(\$331,956,089)
SB2014	Protection and Advocacy Project	HS	(\$35,000)		(\$35,000)
SB2015	Office of Management and Budget	HS	562,862	(400,000)	162,862
	University System Office	HS	150,000		150,000
	Department of Human Services	HS	1,474,362		1,474,362
Total Changes - SB2015			\$2,187,224	(\$400,000)	\$1,787,224
SB2016	Adjutant General	HS		26,000,000	26,000,000
	Department of Emergency Services	HS	(305,570)	400,000	94,430
Total Changes - SB2016			(\$305,570)	\$26,400,000	\$26,094,430
SB2017	Office of Management and Budget	HS	300,000		300,000
	Game and Fish Department	HS		950,000	950,000
Total Changes - SB2017			\$300,000	\$950,000	\$1,250,000
SB2018	State Historical Society	HS	(34,410)		(34,410)
SB2019	Parks and Recreation Department	HS			
	International Peace Garden	HS	267,000		267,000
Total Changes - SB2019			\$267,000		\$267,000
SB2020	State Water Commission	HS	(231,899)	731,899	500,000
SB2021	Workforce Safety and Insurance	HS			
SB2022	Retirement and Investment Office	HS			
	Public Employees Retirement System	HS			
SB2024	Department of Human Services	HS	185,256	36,162	221,418
SB2057	Department of Human Services	HS	3,100,000		3,100,000
	Department of Commerce	HS	41,759,865	88,634,937	130,394,802
Total Changes - SB2057			\$44,859,865	\$88,634,937	\$133,494,802
SB2128	Department of Agriculture	HS	4,900		4,900

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SB2150	Department of Public Instruction	HS	\$625,000	\$5,000,000	\$5,625,000
SB2163	Department of Human Services	HS	110,000		110,000
SB2206	Aeronautics Commission	HS	4,500		4,500
SB2271	Office of Management and Budget	HS	4,000		4,000
	State Board of Integrative Health	HS			
Total Changes - SB2271			\$4,000		\$4,000
SB2275	Office of Management and Budget	HS	375,000		375,000
SB2276	State Department of Health	HS	1,500,000		1,500,000
SB2298	Department of Human Services	HS	50,000		50,000
SB2325	Transportation Institute	HS		350,000	350,000
	Department of Transportation	HS			
Total Changes - SB2325				\$350,000	\$350,000
SB2369	Adjutant General	HS		22,000,000	22,000,000
<b>Total Changes - Senate Bills</b>			<b>\$57,405,259</b>	<b>(\$210,930,910)</b>	<b>(\$153,525,651)</b>
<b>Total All Changes</b>			<b>\$771,284,251</b>	<b>(\$140,378,245)</b>	<b>\$630,906,006</b>