

State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 24, 2011

Revenue Type	2011-13 Executive Budget Revenue Forecast	Legislative Changes	2011-13 Current Budget Status
Estimated beginning balance	\$79,627,542	\$580,603,983	\$660,231,525
Sales and use tax	1,388,405,000	(6,170,340)	1,382,234,660
Motor vehicle excise tax	139,031,000	44,008,167	183,039,167
Individual income tax	610,048,000	(65,382,333)	544,665,667
Corporate income tax	192,205,000	(65,961,333)	126,243,667
Insurance premium tax	70,900,000	(340,000)	70,560,000
Business privilege/financial inst. tax	8,500,000	(3,458,334)	5,041,666
Cigarette and tobacco tax	43,902,000		43,902,000
Oil and gas production tax	31,700,000	102,134,000	133,834,000
Oil extraction tax	39,300,000	126,866,000	166,166,000
Coal conversion tax	40,038,000	(4,274,000)	35,764,000
Gaming tax	16,038,675	(6,796,723)	9,241,952
Lottery	11,000,000		11,000,000
Wholesale liquor tax	14,776,000	158,000	14,934,000
Mineral leasing fees	20,000,000	(3,000,000)	17,000,000
Interest income	42,700,000		42,700,000
Departmental collections	64,000,000	(715,554)	63,284,446
Transfer - Bank of North Dakota	60,000,000	(60,000,000)	
Transfer - Mill and Elevator	6,650,000		6,650,000
Transfer - Gas tax administration	1,485,000		1,485,000
Transfer - Lands and minerals trust fund	239,000,000	(239,000,000)	
Transfer - Permanent oil tax trust fund	232,000,000	(232,000,000)	
Transfer - Property tax relief fund		295,000,000	295,000,000
Transfer - Strategic invst and impr fund		305,000,000	305,000,000
Total	\$3,351,306,217	\$766,671,533	\$4,117,977,750