

Legislative Budget Status - General Fund Summary	
Estimated beginning balance	\$660,231,525
Add estimated revenue	3,457,746,225
Total funds available	<u>\$4,117,977,750</u>
Less appropriations	4,066,853,792
Estimated ending balance - June 30, 2013	<u>\$51,123,958</u>

Legislative Changes to the Executive Budget

General Fund Appropriations and Revenues

	Executive Budget	Legislative Changes	Current Budget Status
Estimated beginning balance	\$79,627,542	\$580,603,983	\$660,231,525
Add estimated revenue	3,271,678,675	186,067,550	3,457,746,225
Total funds available	<u>\$3,351,306,217</u>	<u>\$766,671,533</u>	<u>\$4,117,977,750</u>
Less appropriations	3,295,569,541	771,284,251	4,066,853,792
Estimated ending balance	\$55,736,676	(\$4,612,718)	\$51,123,958

All Funds Appropriations

	Executive Budget	Legislative Changes	Current Budget Status
General fund appropriations	\$3,295,569,541	\$771,284,251	\$4,066,853,792
Estimated income	5,998,005,832	(140,378,245)	5,857,627,587
Total all funds appropriations	<u>\$9,293,575,373</u>	<u>\$630,906,006</u>	<u>\$9,924,481,379</u>