

**State of North Dakota
Tentative Budget Status Report
Appropriations by Department
As of January 21, 2025**

Department	Bill No.	Action By	2025-27 Base Budget			Legislative Changes			2025-27 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	HB 1001		\$5,266,996		\$5,266,996				\$5,266,996		\$5,266,996
Secretary of State	HB 1002		\$6,870,375	\$9,344,171	\$16,214,546				\$6,870,375	\$9,344,171	\$16,214,546
Public Printing	HB 1002		\$271,335		\$271,335				\$271,335		\$271,335
Office of Management and Budget	HB 1015		\$80,879,240	\$71,757,126	\$152,636,366				\$80,879,240	\$71,757,126	\$152,636,366
Information Technology Department	SB 2021		\$41,418,305	\$239,646,504	\$281,064,809				\$41,418,305	\$239,646,504	\$281,064,809
State Auditor	HB 1004		\$10,310,849	\$6,486,821	\$16,797,670				\$10,310,849	\$6,486,821	\$16,797,670
State Treasurer	HB 1005		\$1,988,930		\$1,988,930				\$1,988,930		\$1,988,930
Attorney General	HB 1003		\$49,024,265	\$41,914,820	\$90,939,085				\$49,024,265	\$41,914,820	\$90,939,085
State Tax Commissioner	HB 1006		\$226,900,522	\$125,000	\$227,025,522				\$226,900,522	\$125,000	\$227,025,522
Office of Administrative Hearings	SB 2017			\$3,029,082	\$3,029,082					\$3,029,082	\$3,029,082
Legislative Assembly	SB 2001		\$18,011,846		\$18,011,846				\$18,011,846		\$18,011,846
Legislative Council	SB 2001		\$19,134,709	\$88,000	\$19,222,709				\$19,134,709	\$88,000	\$19,222,709
Supreme Court	SB 2002		\$23,921,458	\$97,793	\$24,019,251				\$23,921,458	\$97,793	\$24,019,251
District Courts	SB 2002		\$103,447,981	\$830,318	\$104,278,299				\$103,447,981	\$830,318	\$104,278,299
Judicial Conduct Commission	SB 2002		\$887,545	\$512,317	\$1,399,862				\$887,545	\$512,317	\$1,399,862
Comm. on Legal Counsel for Indigents	SB 2022		\$20,999,305	\$2,023,067	\$23,022,372				\$20,999,305	\$2,023,067	\$23,022,372
Retirement and Investment Office	HB 1022			\$11,483,504	\$11,483,504					\$11,483,504	\$11,483,504
Public Employees Retirement System	HB 1023			\$10,898,654	\$10,898,654					\$10,898,654	\$10,898,654
Ethics Commission	SB 2004		\$1,041,374		\$1,041,374				\$1,041,374		\$1,041,374
Total General Government			\$610,375,035	\$398,237,177	\$1,008,612,212	\$0	\$0	\$0	\$610,375,035	\$398,237,177	\$1,008,612,212
Department of Public Instruction	HB 1013		\$1,728,750,445	\$1,115,246,674	\$2,843,997,119				\$1,728,750,445	\$1,115,246,674	\$2,843,997,119
Center for Distance Education	HB 1013		\$7,063,483	\$4,550,000	\$11,613,483				\$7,063,483	\$4,550,000	\$11,613,483
University System Office	SB 2003		\$133,218,615	\$26,260,897	\$159,479,512				\$133,218,615	\$26,260,897	\$159,479,512
Department of Trust Lands	SB 2013			\$9,869,025	\$9,869,025					\$9,869,025	\$9,869,025
Bismarck State College	SB 2003		\$37,381,910	\$74,566,953	\$111,948,863				\$37,381,910	\$74,566,953	\$111,948,863
Lake Region State College	SB 2003		\$15,674,803	\$26,601,597	\$42,276,400				\$15,674,803	\$26,601,597	\$42,276,400
Williston State College	SB 2003		\$13,485,325	\$25,154,992	\$38,640,317				\$13,485,325	\$25,154,992	\$38,640,317
University of North Dakota	SB 2003		\$184,155,380	\$790,481,856	\$974,637,236				\$184,155,380	\$790,481,856	\$974,637,236
UND Medical Center	SB 2003		\$82,831,276	\$168,241,842	\$251,073,118				\$82,831,276	\$168,241,842	\$251,073,118
North Dakota State University	SB 2003		\$163,746,765	\$653,917,430	\$817,664,195				\$163,746,765	\$653,917,430	\$817,664,195

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State College of Science	SB 2003		\$39,857,537	\$63,645,097	\$103,502,634				\$39,857,537	\$63,645,097	\$103,502,634
Dickinson State University	SB 2003		\$24,439,995	\$32,697,829	\$57,137,824				\$24,439,995	\$32,697,829	\$57,137,824
Mayville State University	SB 2003		\$22,278,396	\$34,375,971	\$56,654,367				\$22,278,396	\$34,375,971	\$56,654,367
Minot State University	SB 2003		\$48,965,243	\$68,644,425	\$117,609,668				\$48,965,243	\$68,644,425	\$117,609,668
Valley City State University	SB 2003		\$28,352,813	\$28,111,916	\$56,464,729				\$28,352,813	\$28,111,916	\$56,464,729
Dakota College at Bottineau	SB 2003		\$11,442,878	\$14,900,270	\$26,343,148				\$11,442,878	\$14,900,270	\$26,343,148
Forest Service	SB 2003		\$5,851,590	\$19,141,941	\$24,993,531				\$5,851,590	\$19,141,941	\$24,993,531
State Library	HB 1013		\$6,682,484	\$2,499,073	\$9,181,557				\$6,682,484	\$2,499,073	\$9,181,557
School for the Deaf	HB 1013		\$8,336,306	\$2,811,557	\$11,147,863				\$8,336,306	\$2,811,557	\$11,147,863
Vision Services - School for the Blind	HB 1013		\$5,240,991	\$1,206,705	\$6,447,696				\$5,240,991	\$1,206,705	\$6,447,696
Dept. of Career and Technical Education	SB 2019		\$51,315,277	\$14,500,485	\$65,815,762				\$51,315,277	\$14,500,485	\$65,815,762
Total Education			\$2,619,071,512	\$3,177,426,535	\$5,796,498,047	\$0	\$0	\$0	\$2,619,071,512	\$3,177,426,535	\$5,796,498,047
Department of Environmental Quality	SB 2024		\$16,350,783	\$76,074,697	\$92,425,480				\$16,350,783	\$76,074,697	\$92,425,480
Veterans' Home	SB 2007		\$6,218,399	\$20,833,167	\$27,051,566				\$6,218,399	\$20,833,167	\$27,051,566
Indian Affairs Commission	SB 2005		\$1,216,621		\$1,216,621				\$1,216,621		\$1,216,621
Department of Veterans' Affairs	SB 2025		\$1,916,604	\$1,449,214	\$3,365,818				\$1,916,604	\$1,449,214	\$3,365,818
DHHS - Business Operations	HB 1012		\$74,099,008	\$118,894,310	\$192,993,318				\$74,099,008	\$118,894,310	\$192,993,318
DHHS - Behavioral Health	HB 1012		\$307,905,408	\$113,955,941	\$421,861,349				\$307,905,408	\$113,955,941	\$421,861,349
DHHS - Human Services	HB 1012		\$623,450,353	\$1,240,409,529	\$1,863,859,882				\$623,450,353	\$1,240,409,529	\$1,863,859,882
DHHS - Medical Services	HB 1012		\$958,216,598	\$1,818,029,530	\$2,776,246,128				\$958,216,598	\$1,818,029,530	\$2,776,246,128
DHHS - Public Health	HB 1012		\$47,756,180	\$250,440,690	\$298,196,870				\$47,756,180	\$250,440,690	\$298,196,870
Protection and Advocacy Project	HB 1014		\$3,431,853	\$4,359,417	\$7,791,270				\$3,431,853	\$4,359,417	\$7,791,270
Job Service North Dakota	SB 2016		\$6,733,919	\$69,268,250	\$76,002,169				\$6,733,919	\$69,268,250	\$76,002,169
Total Health and Welfare			\$2,047,295,726	\$3,713,714,745	\$5,761,010,471	\$0	\$0	\$0	\$2,047,295,726	\$3,713,714,745	\$5,761,010,471
Insurance Department	HB 1010			\$15,783,893	\$15,783,893					\$15,783,893	\$15,783,893
Industrial Commission	SB 2014			\$122,237,102	\$122,237,102					\$122,237,102	\$122,237,102
Labor Commissioner	HB 1007		\$2,654,336	\$511,925	\$3,166,261				\$2,654,336	\$511,925	\$3,166,261
Public Service Commission	HB 1008		\$7,489,352	\$13,779,645	\$21,268,997				\$7,489,352	\$13,779,645	\$21,268,997
Aeronautics Commission	SB 2006		\$475,000	\$31,699,878	\$32,174,878				\$475,000	\$31,699,878	\$32,174,878
Department of Financial Institutions	SB 2008			\$10,349,756	\$10,349,756					\$10,349,756	\$10,349,756

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Securities Department	HB 1011	H		\$3,169,193	\$3,169,193		\$244,068	\$244,068		\$3,413,261	\$3,413,261
Bank of North Dakota	SB 2014			\$71,605,483	\$71,605,483					\$71,605,483	\$71,605,483
Housing Finance Agency	SB 2014		\$2,500,000	\$68,742,347	\$71,242,347				\$2,500,000	\$68,742,347	\$71,242,347
Department of Mineral Resources	SB 2014		\$28,113,785	\$268,000	\$28,381,785				\$28,113,785	\$268,000	\$28,381,785
Mill and Elevator	SB 2014			\$97,410,920	\$97,410,920					\$97,410,920	\$97,410,920
Workforce Safety and Insurance	HB 1021			\$65,954,976	\$65,954,976					\$65,954,976	\$65,954,976
Total Regulatory Agencies			\$41,232,473	\$501,513,118	\$542,745,591	\$0	\$244,068	\$244,068	\$41,232,473	\$501,757,186	\$542,989,659
Highway Patrol	SB 2011		\$47,657,320	\$20,428,226	\$68,085,546				\$47,657,320	\$20,428,226	\$68,085,546
Department of Corrections and Rehab.	SB 2015		\$247,106,915	\$45,744,746	\$292,851,661				\$247,106,915	\$45,744,746	\$292,851,661
Adjutant General	HB 1016		\$17,856,254	\$58,308,741	\$76,164,995				\$17,856,254	\$58,308,741	\$76,164,995
Department of Emergency Services	HB 1016		\$7,755,088	\$114,662,611	\$122,417,699				\$7,755,088	\$114,662,611	\$122,417,699
Total Public Safety			\$320,375,577	\$239,144,324	\$559,519,901	\$0	\$0	\$0	\$320,375,577	\$239,144,324	\$559,519,901
Department of Commerce	HB 1038	H					\$26,000,000	\$26,000,000		\$26,000,000	\$26,000,000
	SB 2018		\$33,546,083	\$53,344,371	\$86,890,454				\$33,546,083	\$53,344,371	\$86,890,454
Total Department of Commerce			\$33,546,083	\$53,344,371	\$86,890,454	\$0	\$26,000,000	\$26,000,000	\$33,546,083	\$79,344,371	\$112,890,454
Department of Agriculture	HB 1009		\$14,820,933	\$27,117,306	\$41,938,239				\$14,820,933	\$27,117,306	\$41,938,239
Transportation Institute	SB 2020		\$5,226,375	\$19,581,141	\$24,807,516				\$5,226,375	\$19,581,141	\$24,807,516
Branch Research Centers	SB 2020		\$19,683,598	\$20,964,971	\$40,648,569				\$19,683,598	\$20,964,971	\$40,648,569
NDSU Extension Service	SB 2020		\$31,790,689	\$29,049,776	\$60,840,465				\$31,790,689	\$29,049,776	\$60,840,465
Northern Crops Institute	SB 2020		\$2,183,655	\$3,541,116	\$5,724,771				\$2,183,655	\$3,541,116	\$5,724,771
Main Research Center	SB 2020		\$58,125,665	\$58,022,465	\$116,148,130				\$58,125,665	\$58,022,465	\$116,148,130
Agronomy Seed Farm	SB 2020			\$1,632,722	\$1,632,722					\$1,632,722	\$1,632,722
State Fair Association	SB 2009		\$642,833		\$642,833				\$642,833		\$642,833
Racing Commission	SB 2023		\$458,077	\$172,257	\$630,334				\$458,077	\$172,257	\$630,334
Total Agriculture and Economic Development			\$166,477,908	\$213,426,125	\$379,904,033	\$0	\$26,000,000	\$26,000,000	\$166,477,908	\$239,426,125	\$405,904,033
State Historical Society	HB 1018		\$20,600,349	\$2,434,264	\$23,034,613				\$20,600,349	\$2,434,264	\$23,034,613
Council on the Arts	SB 2010		\$2,371,630	\$1,880,000	\$4,251,630				\$2,371,630	\$1,880,000	\$4,251,630
Game and Fish Department	HB 1017			\$104,727,514	\$104,727,514					\$104,727,514	\$104,727,514
Parks and Recreation Department	HB 1019		\$14,826,600	\$24,893,684	\$39,720,284				\$14,826,600	\$24,893,684	\$39,720,284

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Department of Water Resources	HB 1020		\$699,660,783	\$699,660,783					\$699,660,783	\$699,660,783
Total Recreation and Natural Resources		\$37,798,579	\$833,596,245	\$871,394,824	\$0	\$0	\$0	\$37,798,579	\$833,596,245	\$871,394,824
Department of Transportation	SB 2012		\$1,749,752,645	\$1,749,752,645					\$1,749,752,645	\$1,749,752,645
Total Transportation		\$0	\$1,749,752,645	\$1,749,752,645	\$0	\$0	\$0	\$0	\$1,749,752,645	\$1,749,752,645
Grand Total		\$5,842,626,810	\$10,826,810,914	\$16,669,437,724	\$0	\$26,244,068	\$26,244,068	\$5,842,626,810	\$10,853,054,982	\$16,695,681,792