Tentative Budget Status Report

Legislative Appropriations Changes to the Base Budget by Bill No.

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB 1001	Governor's Office			<u> </u>	
HB 1002	Secretary of State				
	Public Printing				
	Total Changes - HB 1002		\$0	\$0	\$0
HB 1003	Attorney General				
HB 1004	State Auditor				
HB 1005	State Treasurer				
HB 1006	State Tax Commissioner				
HB 1007	Labor Commissioner				
HB 1008	Public Service Commission				
HB 1009	Department of Agriculture				
HB 1010	Insurance Department				
HB 1011	Securities Department	Н		\$244,068	\$244,068
HB 1012	DHHS - Business Operations				
	DHHS - Behavioral Health				
	DHHS - Human Services				
	DHHS - Medical Services				
	DHHS - Public Health				
	Total Changes - HB 1012		\$0	\$0	\$0
HB 1013	Department of Public Instruction				
	Center for Distance Education				
	State Library				
	School for the Deaf				
	Vision Services - School for the Blind				
	Total Changes - HB 1013		\$0	\$0	\$0
HB 1014	Protection and Advocacy Project				
HB 1015	Office of Management and Budget				
HB 1016	Adjutant General				
	Department of Emergency Services				
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Tentative Budget Status Report

Legislative Appropriations Changes to the Base Budget by Bill No.

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
	Total Changes - HB 1016		\$0	\$0	\$0
HB 1017	Game and Fish Department		+	1	
HB 1018	State Historical Society				
HB 1019	Parks and Recreation Department				
HB 1020	Department of Water Resources				
HB 1021	Workforce Safety and Insurance				
HB 1022	Retirement and Investment Office				
HB 1023	Public Employees Retirement System				
HB 1038	Department of Commerce	Н		\$26,000,000	\$26,000,000
Total Change	es - House Bills		\$0	\$26,244,068	\$26,244,068
SB 2001	Legislative Assembly				
	Legislative Council				
	Total Changes - SB 2001		\$0	\$0	\$0
SB 2002	Supreme Court			,	
	District Courts				
	Judicial Conduct Commission				
	Total Changes - SB 2002		\$0	\$0	\$0
SB 2003	University System Office				
	Bismarck State College				
	Lake Region State College				
	Williston State College				
	University of North Dakota				
	UND Medical Center				
	North Dakota State University				
	State College of Science				
	Dickinson State University				
	Mayville State University				
	Minot State University				

State of North Dakota

Tentative Budget Status Report

Legislative Appropriations Changes to the Base Budget by Bill No.

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
	Valley City State University			<u> </u>	
	Dakota College at Bottineau				
	Forest Service				
	Total Changes - SB 2003		\$0	\$0	\$0
SB 2004	Ethics Commission				
SB 2005	Indian Affairs Commission				
SB 2006	Aeronautics Commission				
SB 2007	Veterans' Home				
SB 2008	Department of Financial Institutions				
SB 2009	State Fair Association				
SB 2010	Council on the Arts				
SB 2011	Highway Patrol				
SB 2012	Department of Transportation				
SB 2013	Department of Trust Lands				
SB 2014	Industrial Commission				
	Bank of North Dakota				
	Housing Finance Agency				
	Department of Mineral Resources				
	Mill and Elevator				
	Total Changes - SB 2014		\$0	\$0	\$0
SB 2015	Department of Corrections and Rehab.		·		
SB 2016	Job Service North Dakota				
SB 2017	Office of Administrative Hearings				
SB 2018	Department of Commerce				
SB 2019	Dept. of Career and Technical Education				
SB 2020	Transportation Institute				
	Branch Research Centers				
	NDSU Extension Service				
	Northern Crops Institute				

Tentative Budget Status Report

Legislative Appropriations Changes to the Base Budget by Bill No.

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
	Main Research Center				
	Agronomy Seed Farm				
	Total Changes - SB 2020		\$0	\$0	\$0
SB 2021	Information Technology Department				
SB 2022	Comm. on Legal Counsel for Indigents				
SB 2023	Racing Commission				
SB 2024	Department of Environmental Quality				
SB 2025	Department of Veterans' Affairs				
Total Changes - Senate Bills		\$0	\$0	\$0	
Total All Cha	ngae		\$0	\$26.244.069	\$26,244,068
Total All Changes		φυ	\$26,244,068	\$20,244,000	