

State of North Dakota  
Tentative Budget Status Report  
Budget Status Summary  
As of January 21, 2025

**Legislative Budget Status - General Fund Summary**

Beginning balance	\$1,112,603,484
Add estimated revenue	\$5,702,661,602
Total funds available	\$6,815,265,086
Less appropriations	\$5,842,626,810
Estimated ending balance - June 30, 2027	\$972,638,276

**Legislative Changes to the Base Budget**

**General Fund Appropriations and Revenues**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
Beginning balance	\$1,112,603,484	\$0	\$1,112,603,484
Add estimated revenue	\$5,692,694,199	\$9,967,403	\$5,702,661,602
Total funds available	\$6,805,297,683	\$9,967,403	\$6,815,265,086
Less appropriations	\$5,842,626,810	\$0	\$5,842,626,810
Estimated ending balance	\$962,670,873	\$9,967,403	\$972,638,276

**All Funds Appropriations**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
General fund appropriations	\$5,842,626,810	\$0	\$5,842,626,810
Estimated income	\$10,826,810,914	\$26,244,068	\$10,853,054,982
Total all funds appropriations	\$16,669,437,724	\$26,244,068	\$16,695,681,792