



**Charter Name: SouthSide Elementary Charter School
 Local Impact Analysis for Material Expansion Request
 Local Communities: Providence
 2024 New Charter Seats Process**

Proposal Overview

Proposed Charter Overview			
Charter Type:	Independent	Year Opening:	2025-26
Location of School:	Providence	Grade Level (At-Scale):	K-8
Enrolling Communities:	Providence	Enrollment (At-Scale):	216

Summary of Proposal
The school requests to expand enrollment by 24 students in 2025-26 for 6th grade. Likewise, the school will increase enrollment by an additional 48 students in SY2026-2027 for 7th and 8th grade. This expansion would increase SouthSide’s authorized enrollment from 144 to 216 for grades K-8.

Charter Year	School Year	Grades	New Seats Requested	Total Student Enrollment
Year 1	2025-26	K-6	24	168
Year 2 (At-Scale)	2026-27	K-8	48	216

Fiscal Impact Analysis

Educational funding dollars follow each child to the school of their choice. The following analysis projects the total amount of funding that would follow students to the school of their choice, commensurate with the size of the requested expansion.

Enrolling Community Student Funding Projections	
	Providence
Local Share – Projected FY25 per-pupil funding for each resident student ⁱ	\$4,768 per-pupil
State Share – Projected FY25 per-pupil funding for each resident student ⁱⁱ	\$14,822 per-pupil
Federal Share – Projected FY25 per-pupil funding for each resident student ⁱⁱⁱ	\$3,052 per-pupil
Projected FY25 total per-pupil funding for each resident Student (i.e. RIDE projects this amount of total local + state federal per-pupil funding for each student in FY25)	\$22,642 per-pupil



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Less: 7% withheld from the local share of per pupil funding per pupil for “fixed or unique” costs ^{iv}	\$334 per-pupil
Local Share – Projected FY25 per-pupil funding for each resident student, less the 7% withheld for “fixed or unique” costs	\$4,434 per-pupil
Projected FY25 total per-pupil funding for each resident Student (excluding funds withheld for “fixed or unique costs”)	\$22,308 per-pupil

Total Pupil Funding Projections, Commensurate with Expansion Proposal: PROVIDENCE

Fiscal Year	Proposed Charter Projected Enrollment			Projected Total Local Share Pupil Funding commensurate with new charter proposal	Projected Total Local Share Per Pupil Funding as % of local FY23 Total Expenditures ^v	Projected Total Pupil Funding (Local+State+ Federal) commensurate with new charter proposal	Projected Total Withholding for Fixed or Unique Costs (to district)
	Total	Providence	New Seats PVD				
2025-26	168	168	24	\$106,416	0.02%	\$535,392	\$8,016
2026-27 (at scale)	216	216	72	\$319,248	0.06%	\$1,606,176	\$24,048

Key implication: RIDE projects on an annual basis by FY2026-27 commensurate with the proposal reaching full enrollment at-scale, a total funding increase of \$1,606,176, of which \$319,248 will be contributed through local share funding. This \$319,248 represents 0.06% of Providence total reported FY23 expenditures.

Sources:

- i. [State Education Aid/Funding Formula](#)
- ii. [School District Financial Data | RI Department of Education](#)

ⁱ Assumes constant local per-pupil funding, net of a constant withholding for fixed or unique costs.

ⁱⁱ Assumes constant state per-pupil funding.

ⁱⁱⁱ Federal funding assumed constant and based off district averages.

^{iv} Withholding for fixed or unique costs is the greater of either: 1) 7% of the per-pupil local share funding; or, 2) the per-pupil value of the districts’ fixed or unique costs district’s statutorily defined expenditure categories minus the average expenses incurred by all public schools of choice for those same categories of expenses. Assumed constant in projections.

^v Total FY23 Providence expenditures: \$558,247,543 (all expenditures based on most recent, audited UCOA data)