Welcome to the Excel Workbook for the Broad Street BRT Benefit-Cost Analysis (BCA)

This workbook contains 12 numbered tabs that highlight the assumptions, sources, calculations, and monetized impacts for the project's anticipated costs and benefits.

The tabs and table of contents (below) are color-coded and correspond to various components of the BCA. You can access the individual tabs by clicking on the Table of Contents items below.

Excel Workbook: Table of Contents

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1. EXECUTIVE SUMMARY MATRIX

Current Status/ No Build & Problem to be Addressed	Change to No Build/Alternatives	Types of Impacts	Population Affected by Impacts	Economic Benefit (2014 Dollars)	Summary of Results (Net Present Values at 7% and 3% discount rates)	Page Reference in BCA
	Reduced corridor travel time (14 minutes). Improved transit and vehicle operations in the corridor through the designation of an exclusive standard width bus lane, minimizing conflicts between automobiles and transit vehicles. Signal prioritization at intersections will help increase route efficiency. Consolidated stations and improved bus lanes downtown will enhance operations on Broad Street between automobiles and transit vehicles. Consolidated stations and improved bus lanes downtown will enhance operations on Broad Street between automobiles and transit vehicles. Consolidated stations and improved bus lanes downtown will enhance operations on Broad Street between automobiles and transit vehicles. Consolidated stations and improved bus lanes downtown will enhance operations on Broad Street between automobiles and transit vehicles.	State of Good Repair • Asset management • Reduction in vehicles miles traveled	GRTC system and its users Corridor travelers (all modes)	• Qualitative	Qualitative impacts	TBD
The Broad Street project corridor accounts for approximately 6% of the population and 25% of all jobs		Economic Competitiveness • Movement of workers or goods (travel time savings)	Existing transit users who are expected to switch from Route 6 to BRT (2,560 riders)	• + \$1.5 million, annually	• + \$14.6 million at 7% • + \$23.8 million at 3%	TBD
in the City of Richmond and Henrico County.		Economic Competitiveness • Movement of workers or goods (travel time delays)	Corridor motorists	• - \$260,000, annually	• - \$2.6 million at 7% • - \$4.1 million at 3%	тво
Transit along the project corridor is currently characterized by slow bus speeds and long travel times for bus patrons, many of whom are		Economic Competitiveness • Economic productivity of land, capital, and labor (increased property values)	Property owners along the corridor [1] (approximately 3,000 residential properties, 1,500 commercial properties)	+ \$14.1 million - \$16.6 million, annually (for six- year period)	• + \$72.8 at 7% • + \$83.0 million at 3%	TBD
disadvantaged. There are nearly 20,000 boardings and alightings on an average weekday along the Broad Street corridor. The		Economic Competitiveness • Development/redevelopment	Property owners along the corridor [1] (~ 3,000 residential properties, ~ 1,500 commercial properties)	• Qualitative	Qualitative impacts	TBD
majority of bus stops handle more than 50 boardings and alightings per day (150 - 2,000 in the downtown area). Over 15% of AM peak period buses		Quality of Life • Mayor's Anti-Poverty Comm. • Increased transportation choices • Improved connectivity • Land use / econ. development	Disadvantaged pop. [2] Low-income: ~ 37,800 Minorities: ~ 13,350 Metro-area residents	• Qualitative	Qualitative impacts	TBD
cannot maintain their target average run times.	efforts) will help distinguish BRT and make it an attractive transportation alternative.	Environmental Sustainability Reduced operating costs for owners of personal vehicles Other environmental impacts	New transit users (490 riders) Metro-area residents	• + \$118,000 annually • Qualitative	• + \$1.1 million at 7% • + \$1.8 million at 3% • Qualitative impacts	TBD
		Safety • Crash reduction	Corridor motorists/ transit users	• + \$16,000 annually	• + \$150,000 at 7% • + \$245,000 at 3%	TBD

Note: + Indicates benefits; - indicates costs

^[1] Source: City of Richmond and Henrico County Assessment Data (2009)
[2] Source: 2010 U.S. Census, based on population within 1/2 mile of proposed BRT stations

2. BCA SUMMARY

Summary of Costs (2014 Dollars)

			Undiscounted Cos		1		
Calendar Year	Project Year	Engineering and Construction Costs	Operating Costs (Build-No Build)	Delay Costs for Motorists	Total Costs	Total Cost Discounted at 7%	Total Cost Discounted at 3%
2014	0	\$0	\$0	\$0	\$0	\$0	\$0
2015	1	\$9,721,718	\$0	\$0	\$9,721,718	\$9,085,718	\$9,438,561
2016	2	\$19,443,436	\$0	\$0	\$19,443,436	\$16,982,650	\$18,327,303
2017	3	\$19,443,436	\$0	\$259,598	\$19,703,034	\$16,083,545	\$18,031,067
2018	4	\$0	\$355,635	\$259,598	\$615,233	\$469,358	\$546,626
2019	5	\$0	\$355,635	\$259,598	\$615,233	\$438,652	\$530,705
2020	6	\$0	\$355,635	\$259,598	\$615,233	\$409,956	\$515,248
2021	7	\$0	\$355,635	\$259,598	\$615,233	\$383,136	\$500,241
2022	8	\$0	\$355,635	\$259,598	\$615,233	\$358,071	\$485,670
2023	9	\$0	\$355,635	\$259,598	\$615,233	\$334,646	\$471,525
2024	10	\$0	\$355,635	\$259,598	\$615,233	\$312,753	\$457,791
2025	11	\$0	\$355,635	\$259,598	\$615,233	\$292,293	\$444,457
2026	12	\$0	\$355,635	\$259,598	\$615,233	\$273,171	\$431,512
2027	13	\$0	\$355,635	\$259,598	\$615,233	\$255,300	\$418,944
2028	14	\$0	\$355,635	\$259,598	\$615,233	\$238,598	\$406,741
2029	15	\$0	\$355,635	\$259,598	\$615,233	\$222,989	\$394,894
2030	16	\$0	\$355,635	\$259,598	\$615,233	\$208,401	\$383,393
2031	17	\$0	\$355,635	\$259,598	\$615,233	\$194,767	\$372,226
2032	18	\$0	\$355,635	\$259,598	\$615,233	\$182,025	\$361,384
2033	19	\$0	\$355,635	\$259,598	\$615,233	\$170,117	\$350,859
2034	20	\$0	\$355,635	\$259,598	\$615,233	\$158,988	\$340,639
2035	21	\$0	\$355,635	\$259,598	\$615,233	\$148,587	\$330,718
2036	22	\$0	\$355,635	\$259,598	\$615,233	\$138,866	\$321,085
2037	23	\$0	\$355,635	\$259,598	\$615,233	\$129,781	\$311,733
2038	24	\$0	\$355,635	\$259,598	\$615,233	\$121,291	\$302,654
2039	25	\$0	\$355,635	\$259,598	\$615,233	\$113,356	\$293,839
2040	26	\$0	\$355,635	\$259,598	\$615,233	\$105,940	\$285,280
Total		\$48,608,590	\$8,179,610	\$6,230,341	\$63,018,541	\$47.812.954	\$55,055,096

| 146.56 hours per day x 365 days (assuming 365 days is intentionally conservative since delays are minimal during weekends/holidays). | 146.56 hours per day x 365 days (assuming 365 days is intentionally conservative since delays are minimal during weekends/holidays). | 16.994 hours of delay per year x ((% personal travelers x \$12.63) + (% business travelers x \$25.65))

	Discounted	Discounted					
Benefits	\$88,591,193	\$108,870,025					
Costs	\$47,812,954	\$55,055,096					
Net Benef	\$40,778,240	\$53,814,929					
BCA Ratio	1.85	1.98					

Summary of Benefits (2014 Dollars)

		Undiscounted B	enefits (2014 D	ollars)				
Calendar Year	Project Year	Travel Time Benefits for Transit Users [1] [2]	Property Value Benefits [3]	User Benefits [4] [5]	Crash Reduction Benefits [6]	Total Benefits	Total Benefit Discounted at 7%	Total Benefi Discounted at 3
2014	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	1	\$0	\$14,132,855	\$0	\$0	\$14,132,855	\$13,208,276	\$13,721,219
2016	2	\$0	\$14,606,306	\$0	\$0	\$14,606,306	\$12,757,713	\$13,767,84
2017	3	\$0	\$15,095,617	\$0	\$0	\$15,095,617	\$12,322,520	\$13,814,623
2018	4	\$1,582,198	\$15,601,320	\$118,643	\$16,315	\$17,318,476	\$13,212,182	\$15,387,24
2019	5	\$1,582,198	\$16,123,964	\$118,643	\$16,315	\$17,841,120	\$12,720,472	\$15,389,90
2020	6	\$1,582,198	\$16,664,117	\$118,643	\$16,315	\$18,381,273	\$12,248,218	\$15,394,02
2021	7	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$1,069,358	\$1,396,205
2022	8	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$999,400	\$1,355,538
2023	9	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$934,019	\$1,316,057
2024	10	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$872,915	\$1,277,725
2025	11	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$815,808	\$1,240,510
2026	12	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$762,438	\$1,204,378
2027	13	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$712,559	\$1,169,299
2028	14	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$665,943	\$1,135,242
2029	15	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$622,376	\$1,102,177
2030	16	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$581,660	\$1,070,075
2031	17	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$543,607	\$1,038,907
2032	18	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$508,044	\$1,008,648
2033	19	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$474,808	\$979,270
2034	20	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$443,746	\$950,747
2035	21	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$414,716	\$923,056
2036	22	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$387,585	\$896,171
2037	23	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$362,229	\$870,069
2038	24	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$338,531	\$844,727
2039	25	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$316,385	\$820,123
2040	26	\$1,582,198	\$0	\$118,643	\$16,315	\$1,717,156	\$295,686	\$796,236
Total		\$36,390,544	\$92,224,180	\$2,728,796	\$375,238	\$131,718,758	\$88,591,193	\$108,870,02

3. CAPITAL AND OPERATING COSTS

Capital Cost by Element

Category/Element	Cost 2015 \$	Cost 2014 \$
Guideway & Track Elements	\$4,115,200	\$4,020,632
Stations, Stops, Terminals, Intermodal	\$4,015,600	\$3,923,321
Support Facilities	N/A	N/A
Sitework & Special Conditions	\$11,454,000	\$11,190,785
Systems	\$9,773,200	\$9,548,610
Row, Land, Existing Improvements	\$1,847,800	\$1,805,337
Vehicles	\$9,831,800	\$9,605,863
Professional Services	\$6,156,000	\$6,014,534
Unallocated Contingency	\$2,558,300	\$2,499,510
Total Project Cost	\$49,751,900	\$48,608,590

Total Project Cost

\$49,751,900

\$48,608,500

Source Brood Stree Rapid Transis Study, Capital Cost Technical Report, Page 1, Costeber 2013.

Prior estimates reflected rotal of \$53.85 million (which included \$14 million in committed funding).

This \$4 million will precede the project and should not be considered in final project costs.

Defluted Costs to 2014 dodurus using average annual CPI (2004-2013)

Year	Percent of total	Cost (2014 \$)
2015	20%	\$9,721,718
2016	40%	\$19,443,436
2017	40%	\$19,443,436
Total Project Cost		\$48,608,590

Operating Cost: No-Build and Build Alternatives

	Cost 2015 \$	Cost 2014 \$
No-Build	\$46,535,000	\$45,465,615
Build	\$46,899,000	\$45,821,251

Build
Succe Bond Steere Repol Transi Study, Operating and Materianae Con Technical Reports, Page 5 October 2013.
Source Bond Steere Repol Transi Study, Operating and Materianae Con Technical Reports, Page 5 October 2013.
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Source: Bond Steere Repol Transi Study, Operat Cons End Steere Repol Transi Study Operat Cons End Steere Repol Transi Study.

Discount Rates	
7%	
20/	

Consumer Price Index - All Urban Consumers

Original Data Value				
Series Id:	CUUR0000SA0			
Not Seasonally Adjusted				
Area:	U.S. city average			
Item:	All items			
Base Period:	1982-84=100			
Years:	2004 to 2014			
Year	March	% Change		
2004	187.4			
2005	193.3	3.1%		
2006	199.8	3.4%		
2007	205.352	2.8%		
2008	213.528	4.0%		
2009	212.709	-0.4%		
2010	217.631	2.3%		
2011	223.467	2.7%		
2012	229.392	2.7%		
2013	232.773	1.5%		
2014	236.293	1.5%	Average	2.4%
2015 (anticipated based on avg. annual)	241.851		_	

Capital Costs (2014 dollars)

Calendar Year	Project Year	Engineering and Construction Costs Actual (2014 \$)	Engineering and Construction Costs Discounted 7%	Engineering and Construction Costs Discounted 3%
2014	0	\$0	\$0	\$0
2015	1	\$9,721,718	\$9,085,718	\$9,438,561
2016	2	\$19,443,436	\$16,982,650	\$18,327,303
2017	3	\$19,443,436	\$15,871,636	\$17,793,498
2018	4	\$0	\$0	\$0
2019	5	\$0	\$0	\$0
2020	6	\$0	\$0	\$0
2021	7	\$0	\$0	\$0
2022	8	\$0	\$0	\$0
2023	9	\$0	\$0	\$0
2024	10	\$0	\$0	\$0
2025	11	\$0	\$0	\$0
2026	12	\$0	\$0	\$0
2027	13	\$0	\$0	\$0
2028	14	\$0	\$0	\$0
2029	15	\$0	\$0	\$0
2030	16	\$0	\$0	\$0
2031	17	\$0	\$0	\$0
2032	18	\$0	\$0	\$0
2033	19	\$0	\$0	\$0
2034	20	\$0	\$0	\$0
2035	21	\$0	\$0	\$0
2036	22	\$0	\$0	\$0
2037	23	\$0	\$0	\$0
2038	24	\$0	\$0	\$0
2039	25	\$0	\$0	\$0
2040	26	\$0	\$0	\$0
Total		\$48,608,590	\$41,940,004	\$45,559,363

Calendar Year	Project Year	Increased Operating Costs Actual (2014 \$)	Increased Operating Costs Discounted 7%	Increased Operating Costs Discounted 3%
2014	0	\$0	\$0	\$0
2015	1	\$0	\$0	\$0
2016	2	\$0	\$0	\$0
2017	3	\$0	\$0	\$0
2018	4	\$355,635	\$271,312	\$315,977
2019	5	\$355,635	\$253,563	\$306,774
2020	6	\$355,635	\$236,975	\$297,839
2021	7	\$355,635	\$221,472	\$289,164
2022	8	\$355,635	\$206,983	\$280,742
2023	9	\$355,635	\$193,442	\$272,565
2024	10	\$355,635	\$180,787	\$264,626
2025	11	\$355,635	\$168,960	\$256,918
2026	12	\$355,635	\$157,906	\$249,435
2027	13	\$355,635	\$147,576	\$242,170
2028	14	\$355,635	\$137,921	\$235,117
2029	15	\$355,635	\$128,899	\$228,269
2030	16	\$355,635	\$120,466	\$221,620
2031	17	\$355,635	\$112,585	\$215,165
2032	18	\$355,635	\$105,220	\$208,898
2033	19	\$355,635	\$98,336	\$202,814
2034	20	\$355,635	\$91,903	\$196,907
2035	21	\$355,635	\$85,891	\$191,171
2036	22	\$355,635	\$80,272	\$185,603
2037	23	\$355,635	\$75,020	\$180,197
2038	24	\$355,635	\$70.112	\$174.949

4. VEHICLE DELAY COSTS (DURING CONSTRUCTION AND BEYOND ON MEDIAN-RUNNING SEGMENT OF BRT ROUTE)

ASSUMPTIONS

Anticipated		

	Period	No-Build Condition	Build Condition	Difference		
Number of Vehicles Impacted	AM Peak	1477 vehicles	1428 vehicles	-49 vehicles		
rumper of venices impacted	PM Peak	1754 vehicles	1764 vehicles	+10 vehicles		
Average Delay per Vehicle in the Corridor	AM Peak	58 seconds	65 seconds	+7 seconds		
Average Demy per venicle in the contain	PM Peak	71 seconds	82 seconds	+10 seconds		
Total Delay for Simulated Traffic in the Corridor	AM Peak	23.8 hours	25.8 hours	2.0 hours		
Total Delay for Samulated Traine in the Corrado	PM Peak	34.6 hours	40.2 hours	5.6 hours		

PM Peak

Source: Broad Street Rapid Transit Study, Anticipated Motorist Delay Technical Report, Page 2, 2011. (BCA Appendix A)

Off-peak hour delay was estimated based on the peak hour delay as hourly traffic volumes corridor-wide are not available for the whole day. The associated increases in delay (below) are conservative in nature.

	Assum	

Time Period	Total Hours in Time Period	Increased Hours of Delay (Build-No-Build)	Total Hours of Daily Delay
12:00 a.m. to 6:00 a.m. (No Delays)	6	Negligible	0
6:00 a.m. to 11:00 a.m. (Equivalent to AM Peak)	5	2	12
11:00 a.m. to 1:00 p.m. (Average of AM and PM Peaks)	2	3.8	9.12
1:00 p.m. to 4:00 p.m. (Equivalent to AM Peak)	3	2	7.2
4:00 p.m. to 6:00 p.m. (PM Peak)	2	5.6	13.44
6:00 p.m. to 8:00 p.m. (Equivalent to AM Peak)	2	2	4.8
8:00 p.m. to 12:00 a.m. (No Delays)	6	Negligible	0
Total Hours of Delay			46.56

Total Hours of Delay

Source: Broad Street Rapid Transit Study, Anticipated Motorist Delay Technical Report, Page 2, 2011. (BCA Appendix A)

Vehicle Occupany Assumption	1.2
Typical Travel Days Assumption	365

46.56
Total increase in delay for the 24-hour period is estimated at 3.8 hours of delay for vehicles. Using a vehicle occupancy rate of 1.2 persons per vehicle, the total increase in person hours of delay for the build condition versus the no-build condition equates to 476.56 hours of delay.

Value of Time - Recommended Monetized Values

	2012 Dollars	2014 dollars		
Local Travel				
Personal	\$12.26	\$12.63		
Business	\$24.90	\$25.65		
All Purposes **	\$12.81	\$13.20		
C TICED DC4 D C-11-2014				

Travel Trips by Purpose - Personal Vehicles

Year	Mode	Purpose	Person Trips (in millions)	Person Miles (in millions)	Vehicle Trips (in millions)	Vehicle Miles (in millions)	Percent
2009	POV	Earn a Living	66494	862208	60824	779532	20.3%
2009	POV	Family/Personal Business	146158	1064350	109447	734480	44.7%
2009	POV	School/Church	26654	186116	11492	98960	8.1%
2009	POV	Social & Recreational	82887	1031400	49355	547646	25.3%
2009	POV	Other	1815	32561	656	12276	0.6%
2009	POV	Unreported	3110	121532	2075	72219	1.0%
TOTAL			327118	3298168	233849	2245111	

TOTAL
Source: National Household Travel Surveys (NHTS)
http://nhts.oml.gov/det/Extraction3.aspx

Consumer Price Index - All Urban Consumers Original Data Value

Series Id:	CUUR0000SA0
Not Seasonally Adjusted	
Area:	U.S. city average
Item:	All items
Base Period:	1982-84=100
WT	2004 2014

Years:		2004 to 2014
	Year	March
	2004	187.4
	2005	193.3
	2006	199.8
	2007	205.352
	2008	213.528
	2009	212.709
	2010	217.631
	2011	223.467
	2012	229.392
	2013	232.773
	2014	236.293

Source: BLS http://data.bls.gov/timeseries/CUUR0000SA0

Calendar	Project	Hours of Delay	Travel Time Costs	Travel Time Costs	Travel Time Costs
Year	Year	[1]	Actual (2014 \$) [2]	Discounted at 7%	Discounted at 3%
2014	0	\$0	\$0	\$0	\$0
2015	1	\$0	\$0	\$0	\$0
2016	2	\$0	\$0	\$0	\$0
2017	3	16,994	\$259,598	\$211,909	\$237,569
2018	4	16,994	\$259,598	\$198,046	\$230,649
2019	5	16,994	\$259,598	\$185,089	\$223,931
2020	6	16,994	\$259,598	\$172,981	\$217,409
2021	7	16,994	\$259,598	\$161,664	\$211,077
2022	8	16,994	\$259,598	\$151,088	\$204,929
2023	9	16,994	\$259,598	\$141,204	\$198,960
2024	10	16,994	\$259,598	\$131,966	\$193,165
2025	11	16,994	\$259,598	\$123,333	\$187,539
2026	12	16,994	\$259,598	\$115,264	\$182,077
2027	13	16,994	\$259,598	\$107,724	\$176,773
2028	14	16,994	\$259,598	\$100,676	\$171,625
2029	15	16,994	\$259,598	\$94,090	\$166,626
2030	16	16,994	\$259,598	\$87,935	\$161,773
2031	17	16,994	\$259,598	\$82,182	\$157,061
2032	18	16,994	\$259,598	\$76,806	\$152,486
2033	19	16,994	\$259,598	\$71,781	\$148,045
2034	20	16,994	\$259,598	\$67,085	\$143,733
2035	21	16,994	\$259,598	\$62,696	\$139,546
2036	22	16,994	\$259,598	\$58,595	\$135,482
2037	23	16,994	\$259,598	\$54,761	\$131,536
2038	24	16,994	\$259,598	\$51,179	\$127,705
2039	25	16,994	\$259,598	\$47,831	\$123,985
2040	26	16,994	\$259,598	\$44,702	\$120,374
Total		407,866	6,230,341	2,600,586	4,144,053

Total 407.866 6.230,341 2.600,886 4
[1] 46.56 hours per day x 365 days (assuming 365 days is intentionally conservative since delays are minimal during weekends and holidays).
[2] 16.994 hours of delay per year x ((% personal travelers x \$12.63) + (% business travelers x \$25.65))

5. TRAVEL TIME SAVINGS FOR TRANSIT USERS

ASSUMPTIONS

Corridor travel time (minutes) - No-Build
Source: Environmental Assessment
Corridor travel time (minutes) - Build 36.4 Source: Environmental Assessment
Corridor travel time (minutes) - Build
Source: Environmental Assessment
Corridor length (miles) . 7.6
Average trip length (miles) . 3.25
Source: Greater Richmond Transit Company (GRTC)
Travel time savings per passenger (minutes) . 6.0
Travel davs assumption . 365
Travel davs assumption . 2,560
Travel davs assumption . 31,195 Total travel time savings per year (hours) 93,195

Value of Time - Recommended Monetized Values

	2012 Dollars	2014 Dollars
Local Travel		
Personal	\$12.26	\$12.63
Business	\$24.90	\$25.65
All Purposes **	\$12.81	\$13.20

Source: USDOT. TIGER BCA Resource Guide, 2014.

http://www.dot.gov/policy-initiatives/tiger/tiger-bca-resource-guide-2014

CUUR0000SA0

Consumer Price Index - All Urban Consumers Original Data Value Series Id: NOI Seasonally Adjusted Area: Item: Base Period: Years: U.S. city average All items 1982-84=100 2004 to 2014

Year	March
2004	187.4
2005	193.3
2006	199.8
2007	205.352
2008	213.528
2009	212.709
2010	217.631
2011	223.467
2012	229.392
2013	232.773
2014	236 293

Source: BLS
http://data.bls.gov/timeseries/CUUR00008A0
http://faculty.washington.edu/toths/Presentations/Lecture%205/Ch3 Inflation.pdf

Travel Trips by Purpose - Transit

Travel Trips by Purpose - Transit									
Year	Mode	Purpose	Person Trips (in millions)	Person Miles (i	Vehicle Trips	(in milli	Vehicle Miles (in	millions)	Percent
2009	Transit	Earn a Living	2,511	20,702	-				33.4%
2009	Transit	Family/Personal Bus	2,344	10,298	-				31.2%
2009	Transit	School/Church	829	4,663	-		-		11.0%
2009	Transit	Social & Recreationa	1,426	10,025	-				19.0%
2009	Transit	Other	268	3,199	-				3.6%
2009	Transit	Unreported	141	5,505	-		-		1.9%
TOTAL			7,520	54,393	-				

Source: National Household Travel Surveys (NHTS)

http://nhts.ornl.gov/det/Extraction3.aspx

Average GRTC Transit Trip Length

Year	Unlinked passenger trips	Passenger miles	Average trip length
2009	43,509,395	13,785,039	3.156
2010	43,334,584	13,583,303	3.190
2011	34,377,993	12,191,071	2.820
2012	37,675,698	9,352,988	4.028
Weighted average over four years			3.25

Source: National Transit Database (NTD), 2009-2012

Existing and Forecast Weekday boardings by route

Group	Route Number	2009 Surveyed Boardings	2015 No-Build Boardings	2015 Build Alternative Boardings
	1 2	2,340	2,770	2,720
	3 4	1,660	2,900	2,970
	5	-	-	-
	6	3,630	3,000	440
	7	1,010	1,840	1,860
	8	-	-	-
	10	1,860	590	650
	11	160	190	140
	13	310	0	0
	16	630	340	310
	18	250	170	200
	19	290	610	410
	20	30	0	0
	22	330	40	40
	24	430	540	580
	32	2,180	2,470	2,480
ocal Routes	34	1,650	1,890	1,790
ocal Routes	53	-	940	660
	37	1,900	1,880	1,850
	45	-	260	260
	61	-		-
	62/63	3,300	2,570	2,540
	67	-	400	410
	68	20	0	0
	70/71	1,410	1,510	1,360
	72/73	1,460	1,330	1,350
	74	900	560	560
	91	220	370	360
	92	20	0	0
	93	60	30	30
	95	-	30	30
	100	_	-	-
	101	I	60	20
	999-Express/BRT	_	-	3,280

Travel Time Savings

Calendar Year	Project Year	Hours Saved [1]	Travel Time Savings Actual (2014 \$) [2]	Travel Time Savings Discounted at 7%	Travel Time Saving Discounted at 3%
2014	0	\$0	\$0	\$0	\$0
2015	1	\$0	\$0	\$0	\$0
2016	2	\$0	\$0	\$0	\$0
2017	3	\$0	\$0	\$0	\$0
2018	4	93,195	\$1,582,198	\$1,207,051	\$1,405,762
2019	5	93,195	\$1,582,198	\$1,128,085	\$1,364,818
2020	6	93,195	\$1,582,198	\$1,054,285	\$1,325,066
2021	7	93,195	\$1,582,198	\$985,313	\$1,286,471
2022	8	93,195	\$1,582,198	\$920,853	\$1,249,001
2023	9	93,195	\$1,582,198	\$860,611	\$1,212,623
2024	10	93,195	\$1,582,198	\$804,309	\$1,177,304
2025	11	93,195	\$1,582,198	\$751,691	\$1,143,013
2026	12	93,195	\$1,582,198	\$702,515	\$1,109,722
2027	13	93,195	\$1,582,198	\$656,556	\$1,077,400
2028	14	93,195	\$1,582,198	\$613,604	\$1,046,019
2029	15	93,195	\$1,582,198	\$573,461	\$1,015,552
2030	16	93,195	\$1,582,198	\$535,945	\$985,973
2031	17	93,195	\$1,582,198	\$500,883	\$957,256
2032	18	93,195	\$1,582,198	\$468,115	\$929,374
2033	19	93,195	\$1,582,198	\$437,491	\$902,305
2034	20	93,195	\$1,582,198	\$408,870	\$876,024
2035	21	93,195	\$1,582,198	\$382,121	\$850,509
2036	22	93,195	\$1,582,198	\$357,123	\$825,737
2037	23	93,195	\$1,582,198	\$333,760	\$801,686
2038	24	93,195	\$1,582,198	\$311,925	\$778,336
2039	25	93,195	\$1,582,198	\$291,519	\$755,666
2040	26	93,195	\$1,582,198	\$272,447	\$733,657
Total		2,143,495	\$36,390,544	\$14,558,532	\$23,809,275

[2] 93,195 hours saved per year x ((% personal travelers x \$12.63) + (% business travelers x \$25.65))

Subtotal*		26,035	27,330	27,360
	26	200	450	430
	27	230	230	220
	28	30	10	10
	29	460	510	510
Express Routes	64	210	310	310
	65	-	-	-
	66	-	360	390
	81	180	40	40
	82	310	430	430
Subtotal*		1,610	2,340	2,340
Total*		27,650	29,670	29,700

Source: Broad Street Rapid Transit Study Transportation System Technical Report, 2014. Pages 36-37.

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Corridor Property Values: No-Build and Build Alternatives (Figures are transposed/masted from the stream of estimated above)

		Undiscos	ated Values in 2014 I			
Calendar Vear	Project Year	Carida Property Values (No Buld)	Conido Property Values (Rold) [1] [2]	Net Impact (Ruld - No- Itali)	Not Impact (Build - No Build) Discounted at 7%	Net Impact (Rold - No Bold) Disconted at Ph
2016		\$1,050,561,200	\$5,051361200	50	50	90
2015	_	\$1,505,005,000	\$1.531.351.11)	\$14,132,855	\$13,208,274	\$11,721,219
2055	- 2	\$1,553,438,740	\$1.582451375	\$11,606,306	\$12753.713	\$13,747.888
2017	- 1	\$1,605,038,962	\$2,435,670,299	\$15095407	512,922,529	511304429
208	_	\$1,699,242,500	\$1,690,165,147	\$15,601,320	511992,179	\$13,981,570
2029	5	\$1,714,847,806	\$1,747095730	516323994	\$11,0%(36)	\$11,008,679
2020	-	\$1.777.795.300	\$1905,672,627	\$10,000,117	\$11,394,005	\$11.995.9%
2021	- 7	290,786.18	\$1871aa7.092	50	30	50
200	-	\$1,995,077,500	\$1,950,077,509	50	50	90
2023		\$1,956,001,975	\$2356343775	50	30	50
2006	10	\$2,021,995,242	\$2321985342	50	50	90
2025	- 11	\$2,096,721,748	\$2399721768	50	30	50
205	12	\$2,199,727,447	\$2,199,723,447	50	50	90
2027	13	\$2,232,078,317	\$2232078317	50	50	90
2028	14	\$2,306,852,640	\$2,306,852,600	50	30	50
2029	15	\$2,784,170,514	\$2,364,132,514	50	50	90
2090	16	\$2,042,000,957	\$2,040,000,953	50	30	50
201	17	\$2.546.541.985	32.516.511985	50	50	90
200	19	57.631.951.347	92431951342	50	50	90
2000	19	\$2,736,021,359	\$2730021359	50	30	50
206	20	\$2,811,142,696	\$2811.142.004	50	50	50
208	21	\$2,905,715,336	\$2305315334	50	30	50
20%	22	\$3,002,603,708	\$3302463799	50	30	50
200	71	50 109 701 569	53 160 731 651	50	50	90
209	24	\$3,207,190,222	\$3207296222	50	30	50
209	25	\$3,314,670,096	\$3,316a31090	50	50	90
	26	\$3,425,671,236	\$3,025671239	50	30	50

7. PROPERTY VALUE ASSUMPTIONS AND CALCULATIONS

LAND Property Values - Percent Change

BRT Study Area (Quarter Mile Buffer)	
	2009 [1
Richmond - Study Area Property Values	
Retail/other commercial	\$ 325,803,319
Office	\$ 277,236,365
Residential	\$ 552,449,106
	\$ 1,155,488,790
Henrico- Study Area Property Values	
Retail/other commercial	\$ 30,640,500
Office	\$ 18,149,000
Residential	\$ 29,169,500

	50% to account for capitalized travel benefit.																																			
State Stat																																				
State Stat																 >																				
	Property Values: No-Build Scenario										1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
March Marc		2005	2006	2007	2008	2009	2010	2011	2012	2013 20	114 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
	Retail/other commercial																																			
	Office																																			
	Total																																			
1																																			.,,	
1 1 1 1 1 1 1 1 1 1																																				
	Retail/other commercial																																			
1	Office Paridential																																			
1	Total																																			
						,,					,							,,															,,		,,	,,
State Stat	Total No-Build				\$ 1	1,233,447,790 \$ 1	,274,768,291 \$ 1,3	,317,473,029 \$ 1	1,361,608,375 \$ 1,4	107,222,256 \$ 1,454,364,2	01 \$ 1,503,085,402	\$ 1,553,438,763 \$	1,605,478,962 \$	1,659,262,507 \$:	1,714,847,801 \$ 1,77	72,295,202 \$	1,831,667,092 \$ 1,89	93,027,939 \$ 1	1,956,444,375 \$ 2,0	021,985,262 \$ 2,	089,721,768 \$ 2	159,727,447 \$ 2,	,232,078,317 \$ 2	,306,852,940 \$ 2,3	184,132,514 \$ 2,	464,000,953 \$ 2	,546,544,985 \$	2,631,854,242 \$	2,720,021,359 \$	2,811,142,074 \$	2,905,315,334 \$	3,002,643,398 \$	3,103,231,951 \$	3,207,190,222 \$	3,314,631,094 \$	3,425,671,236
State Stat																																				
Part																rty value																				
Part	Dronasty Valvas Build Sanasia										premiums, derived fro	m a case study analysis	of Cleveland's Euclid C	Corridor (6 year period)	1																					
State Stat	Property values, Build Scenario	2005	2006	2007	2008	2009	2010	2011	2012	2013 20	14 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Reference of the property of t	Richmond Study Area, Build																																			
Strate S	Retail/other commercial				\$	325,803,319 \$	336,717,730 \$	347,997,774 \$	359,655,700 \$ 3	371,704,166 \$ 384,156,2	55 \$ 406,368,803	419,982,158 \$	434,051,560 \$	448,592,288 \$	463,620,129 \$ 47	79,151,404 \$	495,202,976 \$ 51	11,792,275 \$	528,937,317 \$ 5	546,656,717 \$	564,969,717 \$	583,896,202 \$	603,456,725 \$	623,672,525 \$ 6	44,565,555 \$	666,158,501 \$	688,474,811 \$	711,538,717 \$	735,375,264 \$	760,010,335 \$	785,470,682 \$	811,783,949 \$	838,978,712 \$	867,084,499 \$	896,131,829 \$	926,152,246
Strate S	Office																																			
Second Content of Co	Residential																																			
Street S	Total				\$ 1	1,155,488,790 \$ 1	,194,197,665 \$ 1,2	,234,203,286 \$ 1	1,275,549,096 \$ 1,3	318,279,991 \$ 1,362,442,3	/1 \$ 1,434,470,634	5 1,482,525,400 \$	1,532,190,001 \$	1,583,518,366 \$	1,636,566,231 \$ 1,65	91,391,200 \$	1,748,052,805 \$ 1,80	Ub,612,574 \$ 1	1,867,134,095 \$ 1,9	929,683,087 \$ 1,	,994,327,471 \$ 2	,061,137,441 \$ 2,	2,130,185,545 \$ 2	,201,546,761 \$ 2,2	1/5,298,5/8 \$ 2,	351,521,080 \$ 2	2,430,297,036 \$	2,511,711,987 \$	2,595,854,338 \$	2,682,815,459 \$	2,772,689,777 \$	2,865,574,884 \$	2,961,571,643 \$	3,060,784,293 \$	3,163,320,567 \$	3,269,291,806
	Henrico Study Area, Build																																			
Strate S	Retail/other commercial																													71,475,934 \$	73,870,378 \$	76,345,036 \$	78,902,595 \$	81,545,832 \$	84,277,617 \$	87,100,917
	Office																																			
	Residential																																			
Second Property Nation Register & Property Nat	Total				5	77,959,000 \$	80,570,627 \$	83,269,742 \$	86,059,279 \$	88,942,265 \$ 91,921,8	31 \$ 96,880,479	5 100,125,975 \$	103,480,195 \$	106,946,782 \$	110,529,499 \$ 11	14,232,237 5	118,059,017 \$ 12	22,013,994 \$	126,101,463 \$ 1	130,325,862 \$	134,691,778 \$	139,203,953 \$	143,867,285 \$	148,686,839 \$ 1	153,667,848 \$	158,815,721 \$	164,136,048 \$	169,634,606 \$	1/5,317,365 \$	181,190,497 \$	187,260,378 \$	193,533,601 \$	200,016,976 \$	206,717,545 \$	213,642,583 \$	220,799,610
Second Property Nation Register Seco	Total Build				\$ 1	L.233.447.790 \$ 1	.274,768,291 \$ 1.3	.317.473.029 \$ 1	1.361.608.375 \$ 1.4	107.222.256 \$ 1.454.364.2	01 \$ 1.531.351.113	\$ 1.582.651.375 \$	1.635.670.196 \$	1.690.465.147 \$:	1.747.095.730 \$ 1.80	05.623.437 S	1.866.111.822 \$ 1.92	28.626.568 \$ 1	L993.235.558 \$ 2.0	060.008.949 \$ 2.	129.019.249 \$ 2	200.341.394 \$ 2.	.274.052.831 \$ 2	.350.233.600 \$ 2.4	28.966.426 \$ 2.1	510.336.801 \$ 2	2.594.433.084 \$	2.681.346.592 \$	2.771.171.703 \$	2.864.005.955 \$	2.959.950.155 \$	3.059.108.485 \$	3.161.588.619 \$	3.267.501.838 \$	3.376.963.150 \$	3.490.091.415
Second Continue of the Conti																																				.,,.
Second Start Part Part Part Part Part Part Part																																				
205 206 207 208 200 201 201 202 203 204 205 206 207 208 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 207 208 209 200 201 202 203 204 205 206 206 207 208 209 200 201 202 203 204 205 206 206 207 208 209 200 201 202 203 204 205 206 206 207 208 209 200 201 202 203 204 205 206 206 207 208 209 200 201 202 203 204 205 206 206 207 208 209 200 201 202 203 204 205 206 206 207 208 209 200 201 202 203 204 205 206 206 207 208 209 200 201 202 203 204 205 206 206 207 208 208 207 208 208 207 208 200 208 207 208 208 207 208 208 207 208 208 207 208 208 207 208 208 207 208 208 207 208 208 207 208 208 207 208 208 208 207 208 208 207 208 208 207 208 208 207 208 208 208 207 208 208 208 207 208 208 208 207 208 208 208 208 207 208 208 208 208 208 208 208 208 208 208											Induced impacts are	reduced by 50% (Cel	E77) to account for	property value grow	wth resulting from trave	el time																				
Statistical Continue of the											savings																									
Fine S S S S S S S S S S S S S S S S S S S			2006	2007	2008	2009	2010	2011	2012									2022			2025		2027	2028			2031	2032					2037			
Feet Head S	Office S		- 5	- 5	- 5	- 5			- 5																											
State Stat	Residential \$	- \$	- \$	- \$	- s	- \$	- s	- s	- \$	- \$ -																										
Part																																				
Iffice 9 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	Henrico Study Area																																			
S S S S S S S S S S	Retail/other commercial \$	- \$	- \$	- \$	- \$	- \$	- s	- ş	- \$	- \$ -																										
These figures do not include industrial, institutional or vacant purels Totals for Henoica County and the City of Richmond: Total for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County and the City of Richmond: Totals for Henoica County a	Office S Paridential S	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$ -																										
Totals for Nermino Covery and the City of Richamod Covery and	[1] These figures do not include industrial institutional or vacant namels	- ,			- ,		. ,	- ,			3 240,040	248,088 3	230,355 \$	204,588 3	2/3,803 \$	283,040 3	252,322 3	302,321 3	312,445 3	322,510 3	333,734 3	344,714 3	330,400 3	300,410 3	300,732 3	373,307 \$	400,065 3	420,314 3	434,334 \$	440,740 \$	403,380 3	473,323 3	423,324 3	312,190 3	323,333 3	347,000
205 205 207 208 207 20	tal territories of the second																																			
letal/orther commercial 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5											Totals for Henrico Co	ounty and the City of	Richmond																							
Tifes 9 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	Total Study Area	2005	2006	2007	2008	2009	2010	2011	2012	2013 20	114 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		2035	2036	2037	2038	2039	2040
Lesidential \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Retail/other commercial \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$ -											7,105,773 \$													10,905,550 \$		
A A A A A A A A A A A A A A A A A A A	Office \$	- ş	- s	- S	- S	- s	- \$	- s	- \$	- ş -											5,888,561 \$													9,037,441 \$		
(1,0)(1,0) = (1,	Total 5	- \$	- >	- >	- 3	- >	- >	- >	- >	- > -	4 1, 00,000	,,	0,000,000 +	0,200,010	-,, +	-,,	3,003,010 4	-,,	-,,	0,100,100	-,,		.,,	-,,	-,, +	-,,	0,100,001	0,300,740 \$	0,001,301 7	0,331,001 3		5,301,405	3,001,770 3	10,212,017 7		
	Total										J 24,132,033	, 14,000,300 3	23,033,017 3	25,002,320 3	20,223,304 3	20,000,217	27,222,303 3 1	27,733,314 3	20,22,251 3	2,022,044 3	23,040,741 3	20,000,013 3	20,501,231 3	22,000,030 \$	11,410,330 3	23,207,324 3	23,344,030 3	2-7,7-0,173 3	23,313,172 3	20,431,540 3	27,327,410 3	20,232,344 3	23,270,334 3	30,233,006 3	31,200,028 3	32,220,030

 TOTAL Induced Property Value Impacts (2013 Dollars)
 Induced Value []
 Induced Value [per year for 6 years]

 Retail Other commercial
 \$
 33,351,953

 Office
 \$
 27,828,807

 Residential
 \$
 31,233,410

 Total
 \$
 92,223,180

 Total induced land value from BRT inv

8. NEW USER BENEFITS (MOTORIST OPERATING SAVINGS FOR THOSE WHO SWITCH FROM DRIVING TO BRT) Motorist Saving

ASSIMPTIONS
Choice Riders on BRT (who previously did not ride bus)

**Reflects change (build-no build) in passengers on East-West routes
Average trip length (miles)

**Source: Greater Richmond Transit Company (GRTC)

**AA varege maintenance costs for whicles (see mile)

**Source: AAA Study https://exchange.aaa.com/wp-content/uploads/2013/04/Your-Driving-Costs-2013.pdf

Travel days assumption

Stimated annual savings

Stimated annual savings

Stimated annual savings

Stimated Trip Length

Year	Unlinked passenger trips	Passenger miles	Average trip length
2009	43,509,395	13,785,039	3.156
2010	43,334,584	13,583,303	3.190
2011	34,377,993	12,191,071	2.820
2012	37,675,698	9,352,988	4.028
Weighted average over four years			3.25
Source: National Transit Database (NTD), 2009-2012	Existing and Fore	cast Weekday boardings	by route
Group	Route Number	East-west Route (same	2009 Surveyeu

1		cast Weekday boardings	by route 2009 Surveyeu	2015 NO-	2015 Dunu	
Group	Route Number	u d ppm	P 1	D 0.1	44	Change (Build - No Build)
	1 2	Yes	2,340	2,770	2,720	-50
	3 4	Yes	1,660	2,900	2,970	70
	5	Yes	-	-	-	
	6	Yes	3,630	3,000	440	-2560
	7	Yes	1,010	1,840	1,860	20
	8	Yes	-	-	-	
	10	Yes	1,860	590	650	60
	11	Yes	160	190	140	-50
	13	Yes	310	0	0	0
	16	Yes	630	340	310	-30
	18	Yes	250	170	200	30
	19		290	610	410	-200
	20		30	0	0	0
	22		330	40	40	0
	24		430	540	580	40
	32		2,180	2,470	2,480	10
	34		1,650	1,890	1,790	-100
Local Routes	53	Yes	-	940	660	-280
	37		1,900	1,880	1,850	-30
	45		-	260	260	0
	61		_	-	_	-
	62/63		3,300	2,570	2,540	-30
	67		-	400	410	10
	68		20	0	0	0
	70/71		1,410	1,510	1,360	-150
	72/73		1,460	1,330	1,350	20
	74		900	560	560	0
	91		220	370	360	-10
	92		20	0	0	0
	92		60	30	30	0
	95 95		-	30	30	0
						0
	100		-	-	-	40
	101	l		60	20	-40
	999-Express/BRT		-	-	3,280	3,280
Subtotal*			26,035	27,330	27,360	
	26		200	450	430	
	27		230	230	220	
	28		30	10	10	
	29		460	510	510	
Express Routes	64		210	310	310	
	65		-	-	-	
	66		-	360	390	
	81	l	180	40	40	
	82		310	430	430	
Subtotal*			1,610	2,340	2,340	
Total*			27,650	29,670	29,700	

Source: Broad Street Rapid Transit Study Transportation System Technical Report, 2014. Pages 36-37.

Calendar Year	Project Year	Motorist Operating Cost Savings Actual (2014 \$) [1]	Motorist Operating Cost Savings Discounted at 7%	Motorist Operating Cos Savings Discounted at 3%
2014	0	\$0	\$0	\$0
2015	1	\$0	\$0	S0
2016	2	\$0	\$0	\$0
2017	3	\$0	\$0	\$0
2018	4	\$118,643	\$90,512	\$105,413
2019	5	\$118,643	\$84,591	\$102,343
2020	6	\$118,643	\$79,057	\$99,362
2021	7	\$118,643	\$73,885	\$96,468
2022	8	\$118,643	\$69,051	\$93,658
2023	9	\$118,643	\$64,534	\$90,930
2024	10	\$118,643	\$60,312	\$88,282
2025	11	\$118,643	\$56,367	\$85,710
2026	12	\$118,643	\$52,679	\$83,214
2027	13	\$118,643	\$49,233	\$80,790
2028	14	\$118,643	\$46,012	\$78,437
2029	15	\$118,643	\$43,002	\$76,153
2030	16	\$118,643	\$40,189	\$73,935
2031	17	\$118,643	\$37,559	\$71,781
2032	18	\$118,643	\$35,102	\$69,690
2033	19	\$118,643	\$32,806	\$67,661
2034	20	\$118,643	\$30,660	\$65,690
2035	21	\$118,643	\$28,654	\$63,777
2036	22	\$118,643	\$26,779	\$61,919
2037	23	\$118,643	\$25,027	\$60,116
2038	24	\$118,643	\$23,390	\$58,365
2039	25	\$118,643	\$21,860	\$56,665
2040	26	\$118,643	\$20,430	\$55,014
Total		\$2,728,796	\$1.091,692	\$1,785,372

Anticipated Crashes: No Build and Build

Anticipated Crashes: No Build and Build

Anticipated Crashes: No Build and Build

Median Running Segment

Curb Running Segment

BRT Route - Total

	Undiscounted Values (2014 \$)					
Calendar Year	No-Build	Build				
2014						
2015						
2016						
2017						
2018	\$73,689	\$60,425				
2019	\$73,689	\$60,425				
2020	\$73,689	\$60,425				
2021	\$73,689	\$60,425				
2022	\$73,689	\$60,425				
2023	\$73,689	\$60,425				
2024	\$73,689	\$60,425				
2025	\$73,689	\$60,425				
2026	\$73,689	\$60,425				
2027	\$73,689	\$60,425				
2028	\$73,689	\$60,425				
2029	\$73,689	\$60,425				
2030	\$73,689	\$60,425				
2031	\$73,689	\$60,425				
2032	\$73,689	\$60,425				
2033	\$73,689	\$60,425				
2034	\$73,689	\$60,425				
2035	\$73,689	\$60,425				
2036	\$73,689	\$60,425				
2037	\$73,689	\$60,425				
2038	\$73,689	\$60,425				
2039	\$73,689	\$60,425				
2040	\$73,689	\$60,425				

	Undiscounted Values (2014 \$)					
Calendar Year	No-Build	Build				
2014						
2015						
2016						
2017						
2018	\$15,742	\$12,691				
2019	\$15,742	\$12,691				
2020	\$15,742	\$12,691				
2021	\$15,742	\$12,691				
2022	\$15,742	\$12,691				
2023	\$15,742	\$12,691				
2024	\$15,742	\$12,691				
2025	\$15,742	\$12,691				
2026	\$15,742	\$12,691				
2027	\$15,742	\$12,691				
2028	\$15,742	\$12,691				
2029	\$15,742	\$12,691				
2030	\$15,742	\$12,691				
2031	\$15,742	\$12,691				
2032	\$15,742	\$12,691				
2033	\$15,742	\$12,691				
2034	\$15,742	\$12,691				
2035	\$15,742	\$12,691				
2036	\$15,742	\$12,691				
2037	\$15,742	\$12,691				
2038	\$15,742	\$12,691				
2039	\$15,742	\$12,691				
2040	\$15,742	\$12,691				

		Undi	scounted Value	es (2014 \$)		
Calendar Year	Project Year	No-Build	Build	Net Impact (Build-No Build)	Net Impact (Build-No Build) Discounted at 7%	Net Impact (Build-No Build) Discounted at 3%
2014	0	\$0	\$0	\$0	\$0	\$0
2015	1	\$0	\$0	\$0	\$0	\$0
2016	2	\$0	\$0	\$0	\$0	\$0
2017	3	\$0	\$0	\$0	\$0	\$0
2018	4	\$89,431	\$73,116	\$16,315	\$12,446	\$14,495
2019	5	\$89,431	\$73,116	\$16,315	\$11,632	\$14,073
2020	6	\$89,431	\$73,116	\$16,315	\$10,871	\$13,663
2021	7	\$89,431	\$73,116	\$16,315	\$10,160	\$13,265
2022	8	\$89,431	\$73,116	\$16,315	\$9,495	\$12,879
2023	9	\$89,431	\$73,116	\$16,315	\$8,874	\$12,504
2024	10	\$89,431	\$73,116	\$16,315	\$8,294	\$12,140
2025	11	\$89,431	\$73,116	\$16,315	\$7,751	\$11,786
2026	12	\$89,431	\$73,116	\$16,315	\$7,244	\$11,443
2027	13	\$89,431	\$73,116	\$16,315	\$6,770	\$11,110
2028	14	\$89,431	\$73,116	\$16,315	\$6,327	\$10,786
2029	15	\$89,431	\$73,116	\$16,315	\$5,913	\$10,472
2030	16	\$89,431	\$73,116	\$16,315	\$5,526	\$10,167
2031	17	\$89,431	\$73,116	\$16,315	\$5,165	\$9,871
2032	18	\$89,431	\$73,116	\$16,315	\$4,827	\$9,583
2033	19	\$89,431	\$73,116	\$16,315	\$4,511	\$9,304
2034	20	\$89,431	\$73,116	\$16,315	\$4,216	\$9,033
2035	21	\$89,431	\$73,116	\$16,315	\$3,940	\$8,770
2036	22	\$89,431	\$73,116	\$16,315	\$3,682	\$8,515
2037	23	\$89,431	\$73,116	\$16,315	\$3,442	\$8,267
2038	24	\$89,431	\$73,116	\$16,315	\$3,216	\$8,026
2039	25	\$89,431	\$73,116	\$16,315	\$3,006	\$7,792
2040	26	\$89,431	\$73,116	\$16,315	\$2,809	\$7,565
Total		\$2,056,910	\$1,681,673	\$375,238	\$150,119	\$245,507

Total \$2,056,910 \$1,681,673 \$575,258 \$150,119 \$245,507

FHWA crash reduction factors (ranging from 8% to 31%) were applied to the average annual crash rates (and costs) along the corridor applied to the average annual crash rates (and costs) along the corridor

10. CRASH ASSUMPTIONS (REDUCTIONS FACTORS)

Crash Reduction factors for Shoulder-Running Designated Bus Lanes Used on the Curb-Running BRT Segment (4th street to 14th street)

					Daily Traffic Volume (veh/day)	Effectiveness				
Countermeasures	Crash Type	Crash Severity	ity Area Type Road Type			Crash Reduction Factor/Function	Std Error	Range		Study Type
								Low	High	ĺ
	Head-on	Fatal/Injury				50%				
	Head-on	PDO				86%				
	Left-turn	Fatal/Injury				42%				
	Left-turn	PDO				57%				
Install shoulder bus lanes	ROR	PDO				27%				
	Right-angle	Fatal/Injury				34%				
	Right-angle	PDO				31%				
	Sideswipe	Fatal/Injury				27%				
	Sideswipe	PDO				8%				

Source: http://safety.fhwa.dot.gov/tools/crf/resources/fhwasa08011/page3.cfm#linktarget_t7

Crash Reduction factors for Road Diet
Used as Proxy for the Median-Running BRT Segment (Thompson to Adams)
Install Road det
Source: Evaluation of Lane Reduction*Road Diet* Measures on Crashes
Highway Safety Information Sveten, USDOT and FHWA

Value of Statistical Life (2013) \$9,200,000 Not applicable to this study since there were no fatalities along the corridor between 2009-2013 (years available for crash data).

Value of Injuries (2013)	AIS Level	Severity	Fraction of VSL	Unit value (\$2013)	Unit value (\$2014)
	AIS 1	Minor	0.003	\$ 27,600	\$28,017
	AIS 2	Moderate	0.047	\$ 432,400	\$438,939
	AIS 3	Serious	0.105	\$ 966,000	\$980,608
	AIS 4	Severe	0.266	\$ 2,447,200	\$2,484,207
	AIS 5	Critical	0.593	\$ 5,455,600	\$5,538,100
1	AIS 6	Unsurvivable	1 000	\$ 9 200 000	\$9,339,123

AIS 6 Unsurviva

Source: TIGER Benefit-Cost Analysis Resource Guide, 2014

http://www.dot.gov/sites/dot.gov/files/docs/TIGER_BCARG_2014.pdf

Property Damage Crash See crash data tabs (Tab 11 and Tab 12)
Source: Police crash data include property damage estimates. See Crash Data tabs.

Consumer Price Index - All Urban Consumers Original Data Value Series Id: CUUR(

CUUR0000SA 0

Not Seasonally Adjusted Area: U.S. city average All items 1982-84=100 2009 to 2013 Item: Base Period: Years:

Year (March as refe 2009 2010 2011 2012 2013 2014 Value 212.709 217.631 223.467 229.392

232.773

2014 230.293

Source: BLS

http://download.bls.gov/pub/time.series/cu/cu.data.1.AllItems

11. CRASHES ALONG MEDIAN-RUNNING SEGMENT OF BRT CORRIDOR

Crash Locations	Year	Cost (Year Crash Occurred)	Cost (2014 \$)	Crash Type	Injuries - Incapacitated	Injuries - Nor Incapacitated
*****BELVIDERE ST & BROAD ST 201001090457 01.09/2010 1800 3SS 2 ANGLE \$4,100,00 0 0 0 0 0 0 0 413 Driver 1. Action: BMPROPER TURN - WIDE RIGHT TURN N MAKING RIGHT TURN Driver 2. Action NO MIPROPER ACTION W GOING STRAGHT AUEND	2010	\$4,100	\$4,385	Angle	1	
15 GREATER RICHMOND TRANSI 20110219038 0219/2011 1257 3927 1 PEDESTRIAN \$0,00 0 1 0 0 0 0 0 413 Driver: 1 Action: NO IMPROPER ACTION COING STRAKGHT AHEAD 14 GRTC	2011	\$0	\$0.00	Other		
*****BROAD ST & DAVIS AVE 2010111001S1 11/10/2010 0901 1977 2 REAR END \$2,500.00 0 0 0 0 0 0 0 12 Drive: 1 Assise: FALOUWING TOO CLOSE W CORNGSTRANGIR AIREAD Drive: 2 Assise: NO DAFFORE ACTION W STOPPED IN TRAFFIC LANE 14 GREATER REFORMAND TRANSI 14 GREATER REFORMAND TRANSI 15 GREATER REFORMAND TRANSI 16 GREATER REFORMAND TRANSI 17 GREATER REFORMAND TRANSI 18 GREATER REFORMAND TRANSI 18 GREATER REFORMAND TRANSI 19 GREATER REFORMAND TRANSI 19 GREATER REFORMAND TRANSI 10 GREATER REFORMAND TRANSI	2010	\$2,500	\$2,673.94	Rear end		
******BROAD ST & HENRY ST 20121160061 I INC2001 I III 5157 2 ANGLE \$1,600,00 0 0 0 0 0 0 4 13 Drive 1 Action: INPOPURE OR UNSAFE LAND, CHANGE W MARRIG REART TURN Drive 2 Action: NO BUPROPER ACTION W COING STRAGERT AHEAD I GRITC.	2012	\$1,600	\$1,623.58	Angle		
**************************************	2009	\$2,500	\$2,735.82	Sideswipe		
*****BROAD ST & LOMBARDY ST 20126609628 06(99)2012 1906 3361 2 ANGLE \$12,000.00 0 0 0 1 0 0 0 313 Driver 1. Action: DDI NOT HAVE RIGHT-OF-WAY S MARING LEFT TURN Driver 2. Action: NO MPROPER ACTION SE STARTING IN TRAFFIC LANE	2012	\$12,000	\$12,176.87	Angle	1	8
14. GEATTE RICHMOND TRANS! 14. GEATTE RICHMOND TRANS! 15. THE RICHMOND TRANS! 14. GREATER RICHMOND TRANS!	2012	\$9,500	\$9,640.02	Sideswipe		
**************************************	2011	\$0	\$0.00	Rear end		
*****BROAD ST & SHAFER ST 201310180407 10/18/2013 14/30 1988 2 SIDESWIPE - SAME DIRECTION \$4,500.00 0 0 0 0 0 1 Driver 1. Action: FAIL TO MAINTAIN PROPIER CONTROL. E GOING STRAIGHT AHEAD Driver 2. Action: NO MIPROPIER ACTION SE STOPPED IN TRAFFIC LANGE	2013	\$6,500	\$6,598.29	Sideswipe		
14 GEATER RICHMOND TRANSI 20 JUSSIONSIA 995/20013 1612 2839 5 SIDESWIPE - SAME DIRECTION \$1,000.00 0 0 0 0 0 1 Driver: 1 Action: IMPROPER OR UNSAFE LANE CHANGE E CHANGENG LANES Driver: 2 Action: IMPROPER PARENG LOCATION E PARKED 14 GEALTER RECHMOND TRANSI	2013	\$1,000	\$1,015.12	Sideswipe		
*****BROAD ST & STRAWBERRY ST 201106300091 06/30/2011 100 1774 S SDESWIPE - SAME DIRECTION \$5.500.00 0 0 0 3 0 1 Drive 1 Aution IMPOPERR OR INSAREL LANE CHANCE W CHANGING LANES Drive 2 Aution NO IMPROPER ACTION W STOPPED IN TRAFFIC LANE 1 GRITC	2011	\$5,500	\$5,729.04	Sideswipe		
*****BROAD ST & 30 FEET W OF RYLAND ST 20130321016 03/21/2013 08/19 2200 2 REAR END \$2,000,00 0 0 0 0 0 0 0 0 313 Driver 1 Action OTHER E STUPPED IN TRAFFIC LANE Driver 2 Action OTHER E CHANGING LANES 14 GRTC	2013	\$2,000	\$2,030.24	Rear end		
*****BROAD ST & 100 FEETW OF LOMBARDY ST 201390400001 090020913 1000 2299 2 FIXED OBJECT - OFF ROAD \$4,500.00 0 0 0 1 0 0 0 3 Driver I. Action. OTHER PARKED Driver J. Action. ON BPROPER ACTION E COING STRAIGHT AHEAD 14 GREATER RICHMOND TRANSI	2013	\$4,500	\$4,568.05	Other		
*****BROAD ST & 220 FEET W OF BOULEVARD 20131110283 11/21/2013 137 1416 - REAR END \$1,400.00 0 0 0 0 0 0 0 DIVIEL 1 Assiss FOLUMONIC TOO CLOBE E STOPPED IN TRAFFIX LANE DIVINE 2 Assiss NO DIFFOUR ACTION E STOPPED IN TRAFFIX LANE 14 GRACHER REFORMOND TRANSI 14 GRACHER REFORMOND TRANSI	2013	\$1,400	\$1,421.17	Rear end		
******BROAD ST & 10 FEET E OF JEFFERSON ST 20110921078 09712011 1412 786 2 SIDESWIPE - SAME DIRECTION \$2,000.00 0 0 0 1 0 1 DRIVE 1 Action (TO BETER FEARES) DRIVE 2 Action (NO BETER FEARES) OF THE STATE OF THE STA	2011	\$2,000	\$2,083.29	Sideswipe		
*****BROAD ST & 180 FEET W OF LOMBARDY ST 201302100419 02/10:2013 2014 1990 S SIDESWIPE - SAME DIRECTION \$3,000.00 0 0 0 0 0 1 DRIVE 1 Action: NO JUPTICABLE F PARRED DRIVE 2 Action: NO JUPTICABLE F PARRED THE GREATER RECEIVANCY TRANSI THE GREATER RECEIVANCY TRANSI THE GREATER RECEIVANCY TRANSI	2013	\$3,000	\$3,045.37	Sideswipe		
******BROAD ST & 20 FEET E OF LOMBARDY ST 20100828015 08/22/2010 1308 2544 S NDESWIPE - SAME DIRECTION \$210.00 0 0 0 0 0 0 1 DIVER 1 Action: DIRECT WOODNOT STANDISH WOODNOT STA	2010	\$210	\$224.61	Sideswipe		
*****BROAD ST & 20 FEET W OF SHAFER ST 20120823057 0872/0012 125 1988 2 SIDESWIPE - SAME DIRECTION \$3,500,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012	\$3,500	\$3,551.59	Sideswipe		
****BROAD ST & 30 FEET E OF HANCOCK ST 20090HJPBST 04172009 1300 2229 2 FIXED OBJECT IN ROAD \$1,500,00 0 0 0 0 0 0 413 Drive: 1 Action: NO IMPR OF PARKED Drive: 2 Action: NO IMPROPER ACTION W GOING STRAIGHT AHEAD 14 GRTC	2009	\$1,500	\$1,641.49	Other		
*****BROAD ST & 30 FEET W OF JEFFERSON ST 20100566319 050852010 0613 5115 S SIDESWIPF - SAME DIRECTION \$4,000,00 0 0 0 1 0 1 Driver 1 Action: CHIER E GOING STRAGIT AIREAD Driver 2 Action: NO DMFPCER ACTION E PARKED 14 GREATER RICHMOND TRANS1	2010	\$4,000	\$4,278.31	Sideswipe		
**************************************	2011	\$4,900	\$5,104.05	Sideswipe		
****BROAD STA. 40 FEET E OF SUAVER ST 20100000025 0000000 1012 381 I SIDESWIPE - SAME DIRECTION \$2,000,00 0 0 0 0 0 10 Feet - Ledison DIRECE PLANED Drive 2 Action NO IMPROPER ACTION E COING STRAIGHT AHEAD 14 GRITC	2010	\$2,000	\$2,139.15	Sideswipe		
*****BROAD ST & 40 FEET W OF ALLEN AVE 201201200146 01202012 0749 2S31 2 ANGLE \$4,000.00 0 0 0 0 0 0 0 313 Driver: I Action: FOLLOWING TOO CLOSE E GOING STRAKGHT AHEAD	2012	\$4,000	\$4,058.96	Angle		

Туре	Crashes (2009-2013)	Crashes Per Year (No-Build)	Cost (2014 \$)	Cost Per Year (2014 \$) (No-Build)	Cost Per Year (2014 \$) (Build)
Sideswipe	16	3.2	\$49,033	\$9,807	\$8,041
Rear end	5	1	\$7,140	\$1,428	\$1,171
Angle	5	1	\$25,890	\$5,178	\$4,246
Other	3	0.6	\$6,210	\$1,242	\$1,018
Total	29	5.8	\$88.273	\$17.655	\$14,477

	Inuries (2009-2013)	Injuries Per Year (No-Build)	Cost (2014 \$)	Cost Per Year (2014 \$) (No-Build)	Cost Per Year (2014 \$) (Build)
	10	2	\$280,174	\$56,034.74	\$45,948
Due to insufficient informati	on about injuries,	all injuries were assum	ed to be "minor" (AIS 1)	

Driver 2. Action: NO IMPROPER ACTION E. SLOWING OR STOPPING I 4 GREATER KENDIONON TRANSI I 20120118035 01/13/021 2121 229 2 REAR END \$100.000 00 2 0 00 313 Driver: 1. Action: FOLLOWING TOO CLOSE & GOONG STREAGT AND EAD Driver: 2. Action: NO IMPROPER ACTION E. STOPPED IN TRAFFIC LANE I 4 GRTC	2012	\$1,000	\$1,014.74	Rear end
*****BROAD ST & 400 FEET E OF HARRISON ST 201010280203 10/28/2010 1145 2531 2 SIDESWIPE - SAME DIRECTION \$450.00 0 0 0 0 0 0 1 20 Driver: 1 Action: IMPROPER PASSING W GOING STRAIGHT AHEAD 14 GREATER RICHMOND TRAN	2010 NSI	\$450	\$481.31	Sideswipe
*****BROAD ST & 50 FEET E OF ROBINSON ST 201008030400 08/03/2010 0001 5332 2 SIDESWIPE - SAME DIRECTION \$1,600.00 0 0 0 0 0 1 Driver: 1 Action: DRIVER INATTENTION E OTHER 14 GREATER RICHMOND TRANSI	2010	\$1,600	\$1,711.32	Sideswipe
*****BROAD ST & 50 FEET W OF DMY DR 20 DHWRTS44 6697/2016 160 5322 2 NDESWIPE - SAME DIRECTION \$500.00 0 0 0 0 0 1 DHWRTS4 Action NO IMPROPER R CREATE LANCE LIANGE STARTING IN TRAFFIC LANCE DHWRT 2 Action NO IMPROPER ACTION GOING STRAGERT AHEAD 14 GRTC	2010	\$500	\$534.79	Sideswipe
**************************************	2011	\$3,500	\$3,645.75	Angle
*****BROAD ST & 75 FEET W OF HARRISON ST 201006170325 06/17/2010 1255 3247 2 SIDESWIPE - SAME DIRECTION \$600.00 0 0 0 0 0 0 1 Driver: I Action: MPROPER OR UNSAFE LANC CHANGE E CHANGENG LANES 14 GREATER RICHM	2010 MOND TRANSI	\$600	\$641.75	Sideswipe

Source: City of Richmond Police Department

12. CRASHES ALONG CURB-RUNNING SEGMENT OF BRT CORRIDOR 2009-2013

12. Cocoline and over Comprehensial Secondary OF BRI CORRIDOR 2009-2013 (see below for summary/cakulations)	Year	Cost (Year Crash	Cost (2014 \$)	Туре	Injuries - Non Incapacitated	Injuries - Non Incapacitated
		Occurred)				
*****11TH ST & BROAD ST 201002170464 027172010 1645 5184 2 SIDESWIPE - SAME DIRECTION \$1,500.00 0 0 0 0 0 0 0 41 Driver: 1 Action: OTHER E GOING STRAKGHT AHEAD 14 GREATER RICHMOND TRANSI	2010	\$4,100	\$4,385	Sideswipe		
*****STHIST & BROAD ST DIRECTION \$4,500.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010	\$4,500	\$4,813	Sideswipe		
201108100380 08/10/2011 1459 2299 2 ANGLE \$18,000,000 00 0 2 0 0 0 413 Driver 1. Action: NO DMPROFER ACTION W GOING STRAGHIT AHEAD Driver 2. Action: NO DMPROFER ACTION S GOING STRAGHIT AHEAD 14 GREATER RICHMOND TRANS!	2011	\$18,000	\$18,750	Angle		
*****6TH ST & BROAD ST 200966150X3 66157,000 1232 2088 2 ANGLE \$5,000.00 0 0 0 0 0 0 0 4 13 Drive: J Action CHER W GOING STRAKGIT AHEAD Drive: J Action NO IMPROPER ACTION W PARKED 14 GRTC 14 GRTC	2009	\$5,000	\$5,472	Angle		
*****THIST & BROAD SI 2010H18026 0413/2010 H19 2127 2 ANGLE \$5.500.00 0 0 0 0 0 0 4 413 Driver 1 Action (BREGLAMDED TRAPPE STRANAL ECONOL STRAIGHT AHEAD Driver 2 Action (NOT APPLICABLE IN MARING LEPT TURN 15 GRTC	2010	\$5,500	\$5,883	Angle		
*****STH ST & BROAD ST 200904050289 0405/2009 1048 2127 2 REAR END \$2,300,00 0 0 0 0 0 0 0 413 Driver 1. Action: MPROPER OR UNSAFE LANE CHANGE W CHANGENG LANES Driver 2. Action: NO MPROPER EATON W NOT APPLICABLE	2009	\$2,300	\$2,517	Rear end		
15 GREATER RICHMOND TRANSI 20120110445 04/11/2012 1910 2889 2 ANGLE \$10,500,00 0 0 0 0 0 0 0 413 Driver: 1 Action: DISREGARDED TRAFFIC SIGNALE MAKING RIGHT TURN Driver: 2 Action: NO IMPROPER ACTION S COING STRAIGHT AHEAD	2012	\$10,500	\$10,655	Angle		
14 GREATER RICHMOND TRANSI 201305130108 05/13/2013 0820 3281 2 SIDESWIPE - SAME DIRECTION \$250,00 0 0 0 0 0 0 413 Driver: 1 Action: OTHER W GOING STRAIGHT AHEAD Driver: 2 Action: OTHER W GOING STRAIGHT AHEAD	2013	\$250	\$254	Sideswipe		
14 GREATER RICHMOND TRANS! 20 110204817 204/2011 1705 2809 SIDESWIPE - SAME DIRECTION \$4,000.00 0 0 0 0 0 0 0 0 0 1 Driver 1. Action. OTHER W STOPPED IN TRAFFIC LANE. Driver 2. Action. ON DIPEOPER ACTION W GOING STRAIGHT AHEAD 14 GREATER RICHMOND TRANS!	2011	\$4,000	\$4,167	Sideswipe		
*****9TH ST & BROAD ST 20110708099 0708/2011 2340 3262 2 SIDESWIPE - SAME DIRECTION \$3,200,00 0 0 0 0 0 0 41 Driver 1. Action: CUTTING B E CHANGING LANES Driver 2. Action SO MPROPER ACTION F GOING STRAIGHT AHEAD	2011	\$3,200	\$3,333	Sideswipe		
14 GREATER RICHMOND TRANSI 20130010633 1001/2013 1640 2889 2 SIDESWIPE - SAME DIRECTION \$200.00 0 0 0 1 0 0 0 413 Driver 1 Action: OTHER E GOING STRAIGHT AHEAD Driver 2 Action: OTHER E GOING STRAIGHT AHEAD	2013	\$200	\$203	Sideswipe		
14 GREATER RICHMOND TRANSI 201005566518 05/26/2010 1530 2052 2 SIDESWIPE - SAME DIRECTION \$550.00 0 0 0 0 0 0 413 Driver. Action: 14 GRTC	2010	\$550	\$588	Sideswipe		
201202160330 02/16/2012 1352 2239 1 PEDESTRIAN \$0.00 0 0 0 1 0 0 0 413 Driver: 1 Action: NO IMPROPER ACTION GOING STRAIGHT AHEAD 14 GRTC 20130521048 05/21/2013 1730 2239 2 ANGLE \$1.020,00 0 2 0 0 0 0 0 413	2012 2013	\$0 \$1,020	\$0 \$1.035	Other		
Driver: 1 Action: IMPROPER STARTING FROM PARKED POSITIWON STARTING FROM PARKED POS Driver: 2 Action: NO IMPROPER ACTION N MAKING RIGHT TURN		\$1,020	81,033	Other		
14 GRTC 201202020370 02/02/2012 1550 2889 2 SIDESWIPE - SAME DIRECTION \$2,600.00 0 0 0 0 0 0 41 Driver: 1 Action: OTHER IMPROPER TURN W MAKING RIGHT TURN Driver: 2 Action: NO IMPROPER ACTION W PARKED 14 GREATER RICHMOND TRANSIS	2012	\$2,600	\$2,638	Sideswipe		
201310010477 1001/2013 1640 2889 2 SIDESWIPE - SAME DIRECTION \$60,00 0 0 0 1 0 0 0 413 Driver 1 Action: OTHER E GOONG STRAUGHT AHEAD Driver 2 Action THERE E GOONG STRAUGHT AHEAD 14 GREATER RICHMOND TRANSI	2013	\$60	\$61	Sideswipe		
*****BROAD ST & 101 FEET E OF 1 ITH ST 2013/211081 12/12/031 119 2398 2 SDESWIPE - SAME DIRECTION \$1,700.00 0 0 0 0 0 0 0 0 0 d Driver I Action NO MPROPER ACTION W GOING STRAGEIIT AHEAD Driver 2 Action NO MPROPER ACTION W GOING STRAGEIIT AHEAD 15 GRITC	2013	\$1,700	\$1,726	Sideswipe		
*****BROAD ST & 150 FEET E OF 11TH ST 2012011079 01/11/2012 119 2786 2 REAR END \$200,00 0 0 2 0 0 0 415 Drive: I Action: IAT AND RIN CHANKONI LANES Drive: 2 Action: NO MPROPER ACTION PARKED 14 GREATER REGIMOND TRANSI	2012	\$200	\$203	Rear end		
*****BROAD ST & FEET E OF STH ST 20130677040 60772013 717 2528 SIDESWIPE - SAME DIRECTION \$400.00 0 0 0 0 0 0 413 Drive 1 Action: DOD DOT HAVE REGREGE WAY W CODING STRAIGHT AHEAD Drive 2 - Action: NO DIRFORM ACTION W STOPPED IN TRAFFIC LANE. I GREATER RECIDIOND TRANSI I GREATER RECIDIOND TRANSI	2013	\$400	\$406	Sideswipe		
*****BROAD ST & 15 FEET E OF 10TH ST 2012/03/02/16 (4275/02) 14373-481 SIDESWIPE - SAME DIRECTION \$2,850.60 0 0 0 0 0 0 0 d 1 Driver: I Action: OTHER PRIPORER PASSING W PASSING DRIVE: 2 Action: NO DIFFROPER ACTION W STOPPED IN TRAFFIC LANE 14 GRTC	2012	\$2,850	\$2,892	Sideswipe		
*****BROAD ST & 15 FEET W OF 5TH ST 200910050435 1005/2009 1700 3262 2 REAR END \$15.00 0 0 2 0 0 0 413 Driver: 1 Action: FAIL TO MAINTAIN PROPER CONTROL E SLOWING OR STOPPING	2009	\$15	\$16	Rear end		
Driver: 2 Action: NO IMPROPER ACTION E PARKED 14 GRTC 200910050436 10005/2009 1700 3262 2 REAR END \$15.00 0 0 0 2 0 0 0 413 Driver: 1 Action: FAIL TO MAINTAIN PROPER CONTROL E SLOWING OR STOPPING Driver: 2 Action: NO IMPROPER ACTION E PARKED	2009	\$15	\$0	Rear end		
14 GRTC 30311210233 11/21/2013 1317 1416 2 REAR END \$1,400.00 0 0 0 0 0 0 0 Driver 1. Action: FOLLOWING TOO CLOSE E STOPPED IN TRAFFIC LANE Driver 2. Action: NO OMPROPER ACTION E STOPPED IN TRAFFIC LANE 14 GREATER RICHIMOND TRANSI	2013	\$1,400	\$1,421	Rear end		
*****BROAD ST & FEET E OF STH ST 2013667960 6617/2013 1717 2532 SIDESWIPE - SAME DIRECTION \$400.00 0 0 0 0 0 0 413 Driver I Action: BOD DYN HAVE REGIT OF WAY W GOING STRAIGHT AHEAD Driver 2 Action: NO DIRFORM KATION W STOPPED IN TRAFFIC LANE I GREATER RECHIMOND TRANSI I GREATER RECHIMOND TRANSI	2013	\$400	\$406	Sideswipe		
*****BROAD ST & 15 FEET E OF 107H ST 2012A392031 64279/2012 1425 3454 I SIDESWIPE - SAME DIRECTION \$2,850.00 0 0 0 0 0 0 0 0 0 0 0 0 0 1 Divine 1 Action: OTHER PRIPORTER PASSING W PASSING DIVINE 2 Action NO DIFFROPER ACTION W STOPPED IN TRAFFIC LANE 14 GWTC.	2012	\$2,850	\$2,892	Sideswipe		
*****BROAD ST & 15 FEET W OF 5TH ST 200910050436 1005/2009 1700 3262 2 REAR END \$15.00 0 0 2 0 0 0 413 Driver: I Action: FAIL TO MAINTAIN PROPER CONTROL E SLOWING OR STOPPING	2009	\$15	\$16	Rear end		
Driver 2. Action: NO IMPROPER ACTION E PARKED 14 GRETC 20091065016 (10025009 1700 3302 2 REAR END \$15.00 00 2 00 0413 Driver 1. Action: FAIL TO MAINTAIN PROPER CONTROL E SLOWENG OR STOPPING Driver 2. Action: NO BIPROPER ACTION E PARKED 14 GRETC 14 GRETC 14 GRETC 15 GRETC 1	2009	\$15	\$16	Rear end		
*****BROAD ST & 50 FEET E OF 4TH ST 200912070400 124070400 1245 5804 S INDESWIPE - SAME DIRECTION \$2,000.00 0 0 0 0 0 0 41 Driver: Ledion: DO MEPROPER ACTION W CHANGING LANES Driver: 2 Action: NO BERFORE ACTION W CHANGING LANES 14 GREATER RELIGIOND TRANSI 14 GREATER RELIGIOND TRANSI	2009	\$2,000	\$2,189	Sideswipe		

Туре	Crashes (2009- 2013)	Crashes Per Year (No-Build)	Cost (2014 \$)	Cost Per Year (2014 \$) (No-Build)	Cost Per Year (2014 \$) (Build)
Sideswipe	17	3.4	\$32,724	\$6,545	\$6,021
Rear end	7	1.4	\$4,190	\$838	\$838
Angle	4	0.8	\$40,759	\$8,152	\$5,625
Other	1	0.2	\$1,035	\$207	\$207
Total	29	5.8	\$78,708	\$15,742	\$12,691

	Inuries (2009- 2013)	Injuries Per Year (No-Build)	Cost (2014 \$)	Cost Per Year (2014 \$) (No-Build)	Cost Per Year (2014 \$) (Build)
None	0	0	N/A	N/A	N/A

Source: City of Richmond Police Department