

FY 2019

CONGRESSIONAL BUDGET JUSTIFICATION

OFFICE OF INSPECTOR GENERAL

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OFFICE OF INSPECTOR GENERAL

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OFFICE OF INSPECTOR GENERAL

INSPECTOR GENERAL REFORM ACT

The Inspector General Act of 1978 [Public Law 95-452; 5 U.S.C. App., as amended through P.L. 114-317] requires certain specifications concerning Office of Inspector General (OIG) budget submissions each fiscal year. Each Inspector General (IG) is required to transmit a budget request to the head of the establishment to which the IG reports specifying: the aggregate amount of funds requested for the operations of the OIG, the portion of this amount requested for OIG training, including a certification from the IG that the amount requested satisfies all OIG training requirements for that fiscal year, the portion of this amount necessary to support the Council of the Inspectors General on Integrity and Efficiency, and any comments from the IG with respect to the proposal.

For FY 2019, this information is as follows:

- OIG's aggregate funding request that was made to OMB was \$91,173,000.
- OIG's funding request for training needs is \$570,000.
- Funding necessary to support the Council of Inspectors General on Integrity and Efficiency is \$233,833.

OFFICE OF INSPECTOR GENERAL

APPROPRIATION LANGUAGE

For salaries and expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$82,061,000, together with not to exceed \$5,660,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

OFFICE OF INSPECTOR GENERAL

AMOUNTS AVAILABLE FOR OBLIGATION						
(Dollars in Thousands)						
	FY 2017 Enacted		FY 2018 Full Year C.R.		FY 2019 Request	
	FTE	Amount	FTE	Amount	FTE	Amount
A. Appropriation	321	\$82,061	306	\$81,504	309	\$82,061
<i>Subtotal</i>	<i>321</i>	<i>\$82,061</i>	<i>306</i>	<i>\$81,504</i>	<i>309</i>	<i>\$82,061</i>
Offsetting Collections From:						
Reimbursements	0	\$500	0	\$500	0	\$500
Unemployment Trust Fund	35	\$5,660	35	\$5,622	35	\$5,660
Black Lung Disability Trust Fund	1	\$307	1	\$308	1	\$330
Sequestration Reduction Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 as Amended	0	\$0	0	\$0	0	\$0
<i>Subtotal</i>	<i>36</i>	<i>\$6,467</i>	<i>36</i>	<i>\$6,430</i>	<i>36</i>	<i>\$6,490</i>
B. Gross Budget Authority	357	\$88,528	342	\$87,934	345	\$88,551
Reimbursements	0	-\$500	0	-\$500	0	-\$500
<i>Subtotal</i>	<i>357</i>	<i>\$88,028</i>	<i>342</i>	<i>\$87,434</i>	<i>345</i>	<i>\$88,051</i>
C. Budget Authority Before Committee	357	\$88,028	342	\$87,434	345	\$88,051
Reimbursements	0	\$500	0	\$500	0	\$500
<i>Subtotal</i>	<i>357</i>	<i>\$88,528</i>	<i>342</i>	<i>\$87,934</i>	<i>345</i>	<i>\$88,551</i>
D. Total Budgetary Resources	357	\$88,528	342	\$87,934	345	\$88,551
Lapsed FTE & Unobligated Balance Expiring	-15	-\$81	0	\$0	0	\$0
Reimbursements	0	-\$377	0	\$0	0	\$0
E. Total, Estimated Obligations	342	\$88,070	342	\$87,934	345	\$88,551

OFFICE OF INSPECTOR GENERAL

SUMMARY OF CHANGES

(Dollars in Thousands)

	FY 2018 Full Year C.R.	FY 2019 Request	Net Change
Budget Authority			
General Funds	\$81,504	\$82,061	+\$557
Trust Funds	\$5,930	\$5,990	+\$60
Total	\$87,434	\$88,051	+\$617
 Full Time Equivalents			
General Funds	306	309	3
Trust Funds	36	36	0
Total	342	345	3

Explanation of Change	FY 2019 Change							
	FY 2018 Base		Trust Funds		General Funds		Total	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Increases:								
A. Built-Ins:								
To Provide For:								
Costs of pay adjustments	342	\$45,735	0	\$0	0	\$0	0	\$0
Personnel benefits	0	\$17,969	0	\$0	0	\$0	0	\$0
Employee health benefits	0	\$0	0	\$0	0	\$0	0	\$0
One day more of pay	0	\$0	0	\$0	0	\$227	0	\$227
Federal Employees' Compensation Act (FECA)	0	\$618	0	\$0	0	\$34	0	\$34
Travel and transportation of persons	0	\$2,847	0	\$0	0	\$0	0	\$0
Transportation of things	0	\$0	0	\$0	0	\$0	0	\$0
Rental payments to GSA	0	\$4,920	0	\$0	0	\$0	0	\$0
Rental payments to others	0	\$108	0	\$0	0	\$0	0	\$0
Communications, utilities, and miscellaneous charges	0	\$530	0	\$0	0	\$0	0	\$0
Printing and reproduction	0	\$14	0	\$0	0	\$0	0	\$0
Advisory and assistance services	0	\$4,538	0	\$0	0	\$0	0	\$0
Other services from non-Federal sources	0	\$204	0	\$0	0	\$0	0	\$0
Working Capital Fund	0	\$6,473	0	\$0	0	\$0	0	\$0
Other Federal sources (DHS Charges)	0	\$422	0	\$0	0	\$0	0	\$0
Other goods and services from Federal sources	0	\$555	0	\$0	0	\$0	0	\$0
Operation and maintenance of facilities	0	\$284	0	\$0	0	\$0	0	\$0
Operation and maintenance of equipment	0	\$1,348	0	\$0	0	\$0	0	\$0
Supplies and materials	0	\$140	0	\$0	0	\$0	0	\$0
Equipment	0	\$0	0	\$0	0	\$0	0	\$0

OFFICE OF INSPECTOR GENERAL

FY 2019 Change

Explanation of Change	FY 2018 Base		Trust Funds		General Funds		Total	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Grants, subsidies, and contributions	0	\$0	0	\$0	0	\$0	0	\$0
Insurance claims and indemnities	0	\$300	0	\$0	0	\$0	0	\$0
Built-Ins Subtotal	342	+\$87,005	0	\$0	0	+\$261	0	+\$261
B. Programs:								
Fighting Fraud Involving Compounded Drug Medications and Opioids in the Federal Employees' Compensation Act Program	5	\$3,597	0	\$38	3	\$557	3	\$595
Black Lung Disability Trust Fund - OIG	0	\$0	0	\$22	0	\$0	0	\$22
Programs Subtotal			0	+\$60	3	+\$557	3	+\$617
Total Increase	342	+\$87,005	0	+\$60	3	+\$818	3	+\$878
Decreases:								
A. Built-Ins:								
To Provide For: Equipment	0	\$429	0	\$0	0	-\$261	0	-\$261
Built-Ins Subtotal	0	+\$429	0	\$0	0	-\$261	0	-\$261
B. Programs:								
Total Decrease	0	+\$429	0	\$0	0	-\$261	0	-\$261
Total Change	342	+\$87,434	0	+\$60	3	+\$557	3	+\$617

OFFICE OF INSPECTOR GENERAL

SUMMARY BUDGET AUTHORITY AND FTE BY ACTIVITY

(Dollars in Thousands)

	FY 2017 Enacted		FY 2018 Full Year C.R.		FY 2019 Request		Diff. FY19 Request / FY18 Full Year C.R	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
OIG Program Activity	342	88,028	342	87,434	345	88,051	3	617
General Funds	306	82,061	306	81,504	309	82,061	3	557
Unemployment Trust Funds	35	5,660	35	5,622	35	5,660	0	38
Black Lung Disability Trust Funds	1	307	1	308	1	330	0	22
Total	342	88,028	342	87,434	345	88,051	3	617
General Funds	306	82,061	306	81,504	309	82,061	3	557
Unemployment Trust Funds	35	5,660	35	5,622	35	5,660	0	38
Black Lung Disability Trust Funds	1	307	1	308	1	330	0	22

NOTE: 2017 reflects actual FTE.

OFFICE OF INSPECTOR GENERAL

BUDGET AUTHORITY BY OBJECT CLASS					
(Dollars in Thousands)					
		FY 2017 Enacted	FY 2018 Full Year C.R.	FY 2019 Request	Diff. FY19 Request / FY18 Full Year C.R.
	Full-Time Equivalent				
	Full-time Permanent	357	342	345	3
	Total	357	342	345	3
	Average ES Salary	\$180,962	\$184,400	\$184,400	\$0
	Average GM/GS Grade	13	13	13	0
	Average GM/GS Salary	\$112,774	\$114,917	\$117,100	\$2,183
11.1	Full-time permanent	41,173	41,141	41,390	249
11.3	Other than full-time permanent	75	100	100	0
11.5	Other personnel compensation	4,648	4,494	4,494	0
11.8	Special personal services payments	0	0	0	0
11.9	Total personnel compensation	45,896	45,735	45,984	249
12.1	Civilian personnel benefits	17,977	18,587	18,621	34
21.0	Travel and transportation of persons	2,500	2,847	2,847	0
22.0	Transportation of things	0	0	0	0
23.1	Rental payments to GSA	4,920	4,920	4,920	0
23.2	Rental payments to others	108	108	108	0
23.3	Communications, utilities, and miscellaneous charges	637	530	530	0
24.0	Printing and reproduction	14	14	14	0
25.1	Advisory and assistance services	3,166	4,538	4,538	0
25.2	Other services from non-Federal sources	1,698	204	799	595
25.3	Other goods and services from Federal sources 1/	7,454	7,450	7,450	0
25.4	Operation and maintenance of facilities	693	284	284	0
25.7	Operation and maintenance of equipment	187	1,348	1,348	0
26.0	Supplies and materials	1,554	140	140	0
31.0	Equipment	873	429	168	-261
41.0	Grants, subsidies, and contributions	0	0	0	0
42.0	Insurance claims and indemnities	351	300	300	0
	Total	88,028	87,434	88,051	617
	1/Other goods and services from Federal sources				
	CIGIE	234	234	234	0
	Working Capital Fund	6,448	6,473	6,473	0
	DHS Services	520	422	422	0
	HHS Services	52	146	146	0
	Services by Other Government Departments	200	175	175	0

OFFICE OF INSPECTOR GENERAL

AUTHORIZING STATUTES

Public Law/Act	Legislation	Statute No. U.S. Code	Expiration Date
Pub. L. 95-452, as amended	Inspector General Act of 1978	5 U.S.C. Appendix	Indefinite
Pub. L. 114-317, as amended	Inspector General Empowerment Act of 2016	5 U.S.C. Appendix	Indefinite

OFFICE OF INSPECTOR GENERAL

APPROPRIATION HISTORY					
(Dollars in Thousands)					
	Budget Estimates to Congress	House Allowance	Senate Allowance	Appropriations	FTE
2009					
Base Appropriation...1/	\$82,141		\$82,466	\$82,141	415
2010					
Base Appropriation	\$84,014	\$84,341	\$84,341	\$84,014	425
2011					
Base Appropriation...2/	\$85,082	\$84,173	\$84,173	\$83,846	417
2012					
Base Appropriation	\$84,445	\$84,772	\$84,772	\$83,687	417
2013					
Base Appropriation...3/	\$85,108			\$79,310	403
2014					
Base Appropriation	\$86,041			\$80,311	387
2015					
Base Appropriation	\$83,993			\$81,590	379
2016					
Base Appropriation	\$87,985	\$84,660	\$79,311	\$86,300	373
2017					
Base Appropriation	\$94,541			\$87,721	357
2018					
Base Appropriation...4/	\$86,466	\$89,147			
2019					
Base Appropriation	\$87,721				345

Unemployment Insurance (UI) trust fund is included in the amount for each year indicated.
 Black Lung Disability (BL) trust fund is not included in the amount for each year indicated.

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- 1/ Does not include \$6,000,000 received for the American Recovery and Reinvestment Act pursuant to P.L. 111-5.
 2/ A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared.
 3/ Reflects a 0.2% across the board rescission pursuant to P.L. 113-6 and the sequestration reduction pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.
 4/ A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared.

OFFICE OF INSPECTOR GENERAL

OVERVIEW

Introduction

The Office of Inspector General (OIG) at the U.S. Department of Labor (DOL) serves the American Workforce, the agency, and the Congress by providing independent and objective oversight of Departmental programs through audits and investigations, and by combatting the influence of labor racketeering in the workplace.

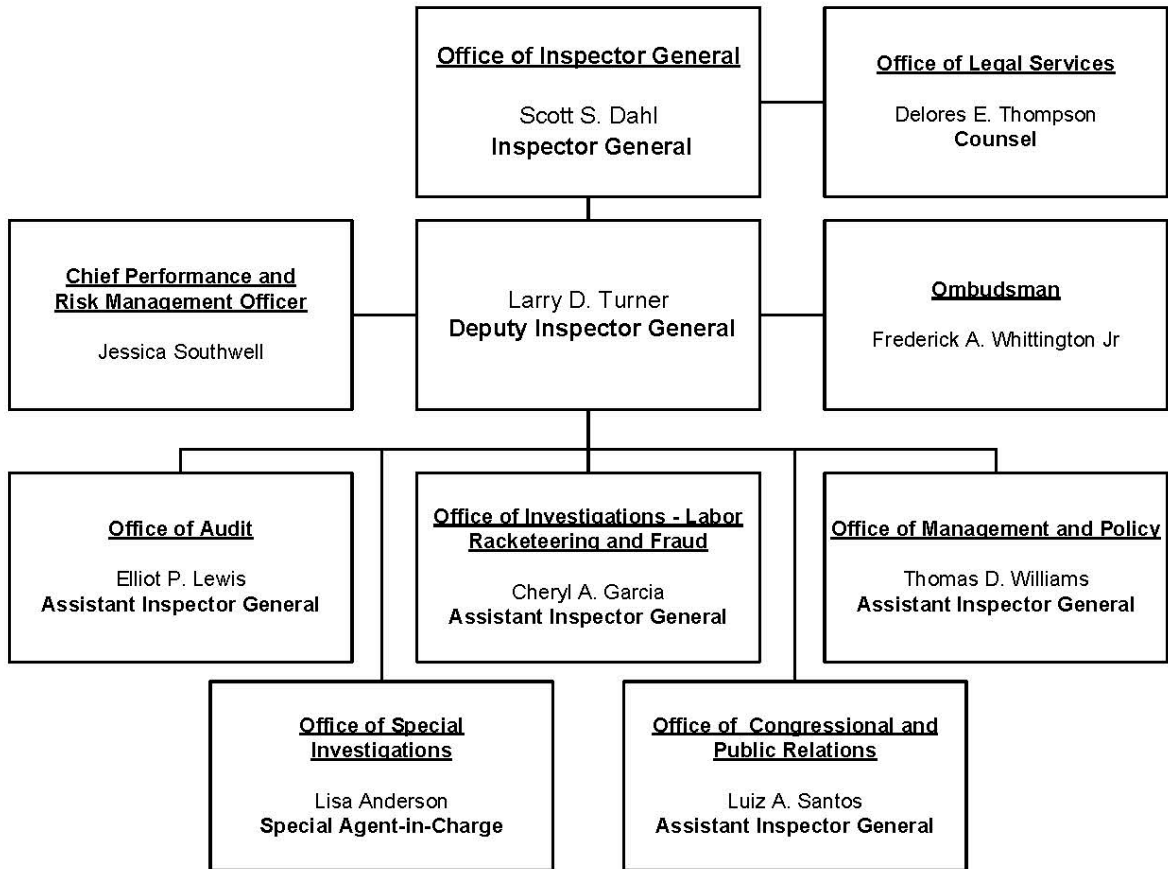
The OIG conducts audits to review the effectiveness, efficiency, economy, and integrity of all DOL programs and operations, including those performed by its contractors and grantees. OIG conducts this work in order to determine whether: DOL programs and operations comply with applicable laws and regulations; DOL efficiently and economically utilizes its resources; and DOL programs achieve their intended results.

The OIG also conducts criminal, civil and administrative investigations relating to violations of Federal laws, rules or regulations, including those performed by DOL contractors and grantees; as well as investigations into allegations of misconduct on the part of DOL employees. In addition, the OIG conducts criminal investigations to combat the influence of labor racketeering and organized crime in the nation's labor unions. We conduct labor racketeering investigations in three areas: employee benefit plans, labor-management relations, and internal union affairs. The OIG also works with other law enforcement partners on human trafficking matters.

In FY 2019, the OIG requests \$88,051,000 and 345 FTE to continue our efforts to support the following national priorities including: addressing the opioid crisis by fighting fraud in the Federal Employees' Compensation Act program; combatting improper payments and fraud in the Unemployment Insurance program; using innovative techniques to enhance and optimize our oversight and investigative operations; and overseeing the efficiency and integrity of DOL programs and operations.

OFFICE OF INSPECTOR GENERAL

ORGANIZATION CHART



OFFICE OF INSPECTOR GENERAL PROGRAM ACTIVITY

BUDGET AUTHORITY BEFORE THE COMMITTEE				
(Dollars in Thousands)				
	FY 2017 Enacted	FY 2018 Full Year C.R.	FY 2019 Request	Diff. FY19 Request / FY18 Full Year C.R.
Activity Appropriation	88,028	87,434	88,051	617
FTE	342	342	345	3

NOTE: FY 2017 reflects actual FTE. Authorized FTE for FY 2017 was 357.

Introduction

Over the past five years, every dollar invested in the U.S. Department of Labor (DOL), Office of Inspector General (OIG) resulted in a return on investment of nearly \$10 to the federal government and American taxpayers. Over this period, the OIG identified more than \$3.9 billion in questioned costs, recommendations that funds be put to better use, and investigative recoveries and savings. This demonstrates that the OIG offers a solid investment for U.S. taxpayers, particularly in times of resource constraint.

The FY 2019 funding that OIG requests will allow us to continue the important criminal law enforcement and oversight activities outlined above. Without additional funding, OIG will need to reduce and limit program integrity oversight and criminal investigative efforts. Consequentially, the significant, positive return on investment that the OIG generates for the American taxpayer will be diminished.

In carrying out its statutory responsibility to conduct and supervise audits and investigations relating to the programs and operations of the DOL, the Inspector General provides program direction over: the Office of Audit, the Office of Investigations – Labor Racketeering and Fraud, and the Executive Direction and Management function.

- **Office of Audit:** The Office of Audit is responsible for conducting and supervising audits relating to the Department’s programs and operations and for making recommendations to promote economy and efficiency in the administration of DOL programs and operations. It is similarly responsible for preventing and detecting fraud, waste, abuse, and mismanagement in these programs and operations. Finally, it assists the Inspector General in keeping the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of the Department’s programs and operations as well as the necessity for, and progress of, corrective action.

- **Office of Investigations – Labor Racketeering and Fraud:** The mission of the Office of Investigations – Labor Racketeering and Fraud is to prevent and detect fraud and abuse in DOL programs and operations. In order to accomplish this mission, the OIG conducts criminal investigations relating to programs, operations, and employees of the Department. In addition, the OIG conducts criminal investigations to combat the influence of labor racketeering and organized crime in the nation’s labor unions in three areas: employee benefit plans, labor management relations, and internal union affairs.

OFFICE OF INSPECTOR GENERAL PROGRAM ACTIVITY

Through its conduct of criminal investigations and collaboration with other federal law enforcement agencies, this office works diligently to ensure prosecution of individuals involved in the infiltration, exploitation, and/or control of a union, employee benefit plan, employer entity, or workforce for personal benefit by illegal, violent, or fraudulent means.

- **Executive Direction and Management.** This function provides the overall direction, planning, management, administration, and inspections necessary to independently carry out the OIG’s nationwide mission, supplying centralized management of OIG headquarters and regional staff. The major components of the Executive Direction and Management function include:
 - Office of Management and Policy: Provides overall planning, direction and management of all administrative responsibility of the OIG. This includes independently providing the full range of human resources, developing OIG policy, information technology, budget, procurement, EEO services and agency wide strategic planning.
 - Office of Legal Services: Provides independent legal services and counsel to the IG and the OIG components. Services provided include legal support and advice relating to audit and investigative activities, representation of OIG employees, litigation support, ethics training, and disclosure determinations. Moreover, the office operates a hotline and complaint analysis unit to address stakeholder allegations of wrongdoing involving DOL operations and programs.
 - Office of Special Investigations: Responsible for employee integrity investigations involving OIG employees and high-level DOL employees.
 - Office of Congressional and Public Relations: Provides independent Congressional, media and public relations services to the OIG. The office is also responsible for legislative review and external reporting.

Five-Year Budget Activity History¹

<u>Fiscal Year</u>	<u>Funding</u> (Dollars in Thousands)	<u>FTE</u>
2014	\$80,311	387
2015	\$81,590	379
2016	\$86,300	373
2017	\$87,721	357
2018 ²	\$0	0

NOTE: A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared.

¹ This table reflects direct discretionary funding sources and FTE.

² A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared.

OFFICE OF INSPECTOR GENERAL PROGRAM ACTIVITY

FY 2019

In FY 2019, the OIG requests \$88,051,000 and 345 FTE. The following is illustrative of FY 2019 OIG audit and investigative oversight activities of important DOL programs and operations.

Fighting Fraud Involving Opioids in the FECA Program

In addition to the OIG's investigative work combatting recent increases in the costs and abuse of compounded drug medications in the FECA program, the OIG has initiated more investigations relating to criminal activity involving opioids. The OIG also anticipates an increase in the number of organized crime and labor racketeering investigations involving opioids and union-affiliated health and welfare plans. We have also recently joined a federal opioid taskforce and anticipate joining another opioid taskforce shortly. Finally, the OWCP has focused significant resources towards its Program Integrity Unit as well as in managing opioid use. The OIG has seen a significant increase in the number of criminal fraud referrals made by the OWCP Program Integrity Unit to the OIG for further investigation during the past year. The OIG anticipates a further increase in the amount of criminal fraud referrals made to the OIG by OWCP in the area of opioid fraud and abuse.

In FY 2019, the OIG will continue working with OWCP and other OIGs that face similar problems with opioids in an effort to identify best practices and programmatic changes that reduce susceptibility to fraud. The OIG will also continue our review of OWCP's management of pharmaceutical costs in all of its compensation programs, including reviewing OWCP's management of the use of opioids, which has become an area of concern for the OIG.

Combatting Threats to the Integrity of Foreign Labor Certification Programs

The intent of DOL foreign labor certification programs is to permit U.S. businesses to hire foreign workers when necessary to meet their workforce needs while protecting the jobs and wages of U.S. workers. OIG audits and criminal investigations since the inception of the program have shown these visa programs to be susceptible to significant fraud and abuse, particularly by dishonest immigration attorneys, labor brokers, employers, and organized criminal enterprises. OIG investigations have revealed schemes in which fraudulent applications were filed with DOL on behalf of individuals and fictitious companies. These investigations protect jobs for U.S. workers and protect compliant companies from unfair advantages gained by those who misuse or circumvent the programs.

OIG has also seen numerous instances of unscrupulous employers misusing foreign labor certification programs to engage in labor trafficking. Victims are often exploited for economic gain, and are forced to work for far less than the prevailing wage, often under deplorable conditions. This causes significant harm to U.S. workers because the payment of proper prevailing wages is vital to ensuring that U.S. workers are not displaced by foreign workers.

OFFICE OF INSPECTOR GENERAL PROGRAM ACTIVITY

In FY 2019, the OIG will continue investigating foreign worker visa fraud schemes and labor trafficking offenses in order to protect American workers from harm caused by these types of criminal activity. The OIG will also continue a number of oversight activities relating to DOL foreign labor certification programs.

Leveraging Data Analytics to Strengthen Program Integrity Efforts

The power and use of data analytics enables OIG auditors and investigators to continuously monitor agency operations. Continuous monitoring serves as a deterrent to fraud, allows the OIG to discover problems more quickly, and enables DOL management to correct problems earlier. Data analytics also allows OIG to test complete sets of data, resulting in more comprehensive and timely audits.

Over the past few years, the OIG developed a prescriptive data-analytic tool called RADR. RADR was designed to take our investigative FECA case data and use it to develop fraud models. The RADR fraud models have assisted the OIG in identifying several cases that were previously unknown to the OIG, as well as assisting case agents and analysts on their current investigations. These models have expanded several already large-scale investigations by identifying additional victims of crimes under investigation, as well as possible co-conspirators. It has allowed the OIG to observe how some pharmacies have closed up shop, renamed themselves, while retaining their clients, thereby continuing their fraud schemes under a different business entity.

In FY 2019, the OIG will continue its use of data analytics in its oversight and investigative activities.

Combatting Improper Payments and Fraud in the Unemployment Insurance Program

For years, the Unemployment Insurance (UI) program has been among the ten federal programs with the highest improper payment amounts. In 2016 alone, the UI program had the seventh-highest amount of improper payments (\$3.9 billion) among all federal programs.

OIG investigations continue to identify significant amounts of fraud in the UI program, as identity thieves and organized criminal groups have found ways to exploit program weaknesses. Additionally, OIG investigations continue to combat complex, large-scale, multi-state fictitious and fraudulent employer schemes to defraud the multi-billion dollar UI program.

In FY 2019, the OIG will continue to support investigations to combat these fraudulent schemes. OIG will also continue ongoing oversight activities by assessing selected states' efforts to reduce UI improper payments caused by recipients continuing to claim benefits after returning to work. OIG will also determine if states used UI information system modernization funds as intended.

Department of Labor Management Processes

The OIG conducts a number of audits related to the management of DOL procurement activities, information technology systems, and financial systems.

OFFICE OF INSPECTOR GENERAL PROGRAM ACTIVITY

In FY 2019, OIG will continue to determine if controls over ongoing and planned DOL IT modernization projects are adequate to manage project deliverables and control related costs. OIG will also continue its annual audit of DOL consolidated financial statements and will conduct information security audits in accordance with the FISMA of 2002. Further, the OIG will determine if DOL complied with the Improper Payments Information Act, as amended, and will assess if DOL complied with the Data Accountability and Transparency Act requirements to submit accurate, timely, quality financial and award data for publication on USASpending.gov.

FY 2018

A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution. The Department will provide an Operating Plan after a full-year appropriation bill is enacted.

OFFICE OF INSPECTOR GENERAL PROGRAM ACTIVITY

WORKLOAD AND PERFORMANCE SUMMARY				
	FY 2017 Enacted		FY 2018 Full Year C.R.	FY 2019 Request
	Target	Result	Target	Target
OIG Program Activity				
Audits				
OIG Audits	27	22	25	25
OIG Investigations	225	252	225	225

Legend: (r) Revised (e) Estimate (base) Baseline -- Not Applicable TBD - To Be Determined [p] - Projection

OFFICE OF INSPECTOR GENERAL PROGRAM ACTIVITY

BUDGET ACTIVITY BY OBJECT CLASS					
(Dollars in Thousands)					
		FY 2017 Enacted	FY 2018 Full Year C.R.	FY 2019 Request	Diff. FY19 Request / FY18 Full Year C.R.
11.1	Full-time permanent	41,173	41,141	41,390	249
11.3	Other than full-time permanent	75	100	100	0
11.5	Other personnel compensation	4,648	4,494	4,494	0
11.8	Special personal services payments	0	0	0	0
11.9	Total personnel compensation	45,896	45,735	45,984	249
12.1	Civilian personnel benefits	17,977	18,587	18,621	34
21.0	Travel and transportation of persons	2,500	2,847	2,847	0
22.0	Transportation of things	0	0	0	0
23.1	Rental payments to GSA	4,920	4,920	4,920	0
23.2	Rental payments to others	108	108	108	0
23.3	Communications, utilities, and miscellaneous charges	637	530	530	0
24.0	Printing and reproduction	14	14	14	0
25.1	Advisory and assistance services	3,166	4,538	4,538	0
25.2	Other services from non-Federal sources	1,698	204	799	595
25.3	Other goods and services from Federal sources 1/	7,454	7,450	7,450	0
25.4	Operation and maintenance of facilities	693	284	284	0
25.7	Operation and maintenance of equipment	187	1,348	1,348	0
26.0	Supplies and materials	1,554	140	140	0
31.0	Equipment	873	429	168	-261
41.0	Grants, subsidies, and contributions	0	0	0	0
42.0	Insurance claims and indemnities	351	300	300	0
	Total	88,028	87,434	88,051	617
	1/Other goods and services from Federal sources				
	CIGIE	234	234	234	0
	Working Capital Fund	6,448	6,473	6,473	0
	DHS Services	520	422	422	0
	HHS Services	52	146	146	0
	Services by Other Government Departments	200	175	175	0

OFFICE OF INSPECTOR GENERAL PROGRAM ACTIVITY

CHANGES IN FY 2019

(Dollars in Thousands)

Activity Changes

Built-In

To Provide For:

Costs of pay adjustments	\$0
Personnel benefits	0
Employee health benefits	0
One day more of pay	227
Federal Employees' Compensation Act (FECA)	34
Travel and transportation of persons	0
Transportation of things	0
Rental payments to GSA	0
Rental payments to others	0
Communications, utilities, and miscellaneous charges	0
Printing and reproduction	0
Advisory and assistance services	0
Other services from non-Federal sources	0
Working Capital Fund	0
Other Federal sources (DHS Charges)	0
Other goods and services from Federal sources	0
Operation and maintenance of facilities	0
Operation and maintenance of equipment	0
Supplies and materials	0
Equipment	-261
Grants, subsidies, and contributions	0
Insurance claims and indemnities	0

Built-Ins Subtotal **\$0**

Net Program **\$617**

Direct FTE **3**

	Estimate	FTE
Base	\$87,434	342
Program Increase	\$617	3
Program Decrease	\$0	0