

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 PRESIDENT'S BUDGET
(in thousands of dollars)

February 9, 2016

Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation	
					Amount	Percent
Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants (section 1124)						
Annual appropriation	D	3,568,625	4,068,625	4,518,625	450,000	11.06%
Advance for succeeding fiscal year	D	2,890,776	2,390,776	1,940,776	(450,000)	-18.82%
Subtotal		6,459,401	6,459,401	6,459,401	0	0.00%
(b) Concentration grants (section 1124A)						
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	0	0.00%
(c) Targeted grants (section 1125)						
Advance for succeeding fiscal year	D	3,294,050	3,544,050	3,769,050	225,000	6.35%
(d) Education finance incentive grants (section 1125A)						
Advance for succeeding fiscal year	D	3,294,050	3,544,050	3,769,050	225,000	6.35%
Subtotal, Grants to LEAs		14,409,802	14,909,802	15,359,802	450,000	3.02%
Annual appropriation	D	3,568,625	4,068,625	4,518,625	450,000	11.06%
Advance for succeeding fiscal year	D	10,841,177	10,841,177	10,841,177	0	0.00%
2. School improvement grants (ESEA section 1003(g); struck by P.L. 114-95)	D	505,756	450,000	0	(450,000)	-100.00%
3. Comprehensive literacy development grants (ESEA II-B-2, section 2222) ¹	D	160,000	190,000	190,000	0	0.00%
4. Innovative approaches to literacy (ESEA II-B-2, section 2226) ²	D	---	27,000	27,000	0	0.00%
5. State agency programs:						
(a) Migrant (ESEA I-C)	D	374,751	374,751	374,751	0	0.00%
(b) Neglected and delinquent (ESEA I-D)	D	47,614	47,614	47,614	0	0.00%
Subtotal		422,365	422,365	422,365	0	0.00%
6. Evaluation (ESEA sections 1002(e) and 8601)	D	710	0	0	0	---
7. Special programs for migrant students (HEA IV-A-5)	D	37,474	44,623	44,623	0	0.00%
Total, Appropriation²	D	15,536,107	16,043,790	16,043,790	0	0.00%
Total, Budget authority²	D	15,536,107	16,043,790	16,043,790	0	0.00%
Current		4,694,930	5,202,613	5,202,613	0	0.00%
Prior year's advance		10,841,177	10,841,177	10,841,177	0	0.00%

NOTES: D = discretionary program; M = mandatory program; FY = fiscal year

For most mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

¹ Prior to fiscal year 2017, the program was *Striving Readers*, as authorized by P.L. 107-110, ESEA I-E, section 1502.

² In the 2015 Appropriation column, funds are included in the Innovation and Improvement account in the Fund for the Improvement of Education Programs of National Significance. The 2016 Appropriation column, adjusted for comparability with the 2017 President's Budget, includes \$27,000 thousand that was appropriated in the Innovation and Improvement account.

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Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation Amount	Percent
Impact Aid (ESEA VII)						
1. Payments for federally connected children (section 7003):						
(a) Basic support payments (section 7003(b))	D	1,151,233	1,168,233	1,168,233	0	0.00%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	0	0.00%
Subtotal		1,199,549	1,216,549	1,216,549	0	0.00%
2. Facilities maintenance (section 7008)	D	4,835	4,835	71,648	66,813	1381.86%
3. Construction (section 7007)	D	17,406	17,406	17,406	0	0.00%
4. Payments for Federal property (section 7002)	D	66,813	66,813	0	(66,813)	-100.00%
Total	D	1,288,603	1,305,603	1,305,603	0	0.00%
School Improvement Programs						
1. Supporting effective instruction (ESEA II):						
(a) Supporting effective instruction State grants (Part A) ^{1,2}						
Annual appropriation	D	668,389	668,389	568,559	(99,830)	-14.94%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	0	0.00%
Subtotal	D	2,349,830	2,349,830	2,250,000	(99,830)	-4.25%
(b) Mathematics and science partnerships (Part B; struck by P.L. 114-95)	D	152,717	152,717	0	(152,717)	-100.00%
2. 21st century community learning centers (ESEA IV-B)	D	1,151,673	1,166,673	1,000,000	(166,673)	-14.29%
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	378,000	403,000	25,000	6.61%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	65,042	70,000	85,000	15,000	21.43%
5. Native Hawaiian education (ESEA VI-B)	D	32,397	33,397	33,397	0	0.00%
6. Alaska Native education (ESEA VI-C)	D	31,453	32,453	32,453	0	0.00%
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	0	0.00%
8. Rural education (ESEA V-B)	D	169,840	175,840	175,840	0	0.00%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	16,699	0	0.00%
10. Comprehensive centers (ETAA section 203)	D	48,445	51,445	55,445	4,000	7.78%
11. Student support and academic enrichment grants (ESEA IV-A-1)	D	---	---	500,000	500,000	---
Total, Appropriation	D	4,402,671	4,433,629	4,558,409	124,780	2.81%
Total, Budget authority	D	4,402,671	4,433,629	4,558,409	124,780	2.81%
Current		2,721,230	2,752,188	2,876,968	124,780	4.53%
Prior year's advance		1,681,441	1,681,441	1,681,441	0	0.00%

¹ Prior to fiscal year 2017, the program was Improving Teacher Quality State Grants, as authorized by P.L. 107-110, ESEA II-A.

² Includes funds for Supporting Effective Educator Development (SEED) in the 2015 and 2016 Appropriation columns. The 2017 President's Budget requests funding for SEED in the Innovation and Improvement account.

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Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation	
					Amount	Percent
Safe Schools and Citizenship Education						
1. School safety national activities (ESEA IV-F-3, section 4631) ¹	D	70,000	75,000	90,000	15,000	20.00%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2; repealed by P.L. 114-95) ²	D	52,509	49,561	0	(49,561)	-100.00%
3. Physical education program (ESEA V-D, subpart 10; repealed by P.L. 114-95) ²	D	44,052	47,000	0	(47,000)	-100.00%
4. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	56,754	73,254	128,000	54,746	74.73%
5. Full-service community schools (ESEA IV-F-2, section 4625) ³	D	---	10,000	10,000	0	0.00%
Total	D	223,315	254,815	228,000	(26,815)	-10.52%
Indian Education (ESEA VI)						
1. Grants to local educational agencies (Part A-1)	D	100,381	100,381	100,381	0	0.00%
2. Special programs for Indian children (Part A-2)	D	17,993	37,993	67,993	30,000	78.96%
3. National activities (Part A-3)	D	5,565	5,565	6,565	1,000	17.97%
Total	D	123,939	143,939	174,939	31,000	21.54%

¹ Prior to fiscal year 2017, the program was Safe and Drug-Free Schools and Communities National Activities, as authorized by P.L. 107-110, ESEA IV-A-2, section 4121.

² Reflects a one-time reprogramming in fiscal year 2015 of \$2,948 thousand from the Physical Education Program to Elementary and Secondary School Counseling.

³ In the 2015 Appropriation column, funds are included in the Innovation and Improvement account in the Fund for the Improvement of Education Programs of National Significance. The 2016 Appropriation column, adjusted for comparability with the 2017 President's Budget, includes \$10,000 thousand that was appropriated in the Innovation and Improvement account.

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Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation	
					Amount	Percent
Innovation and Improvement						
1. Education innovation and research (ESEA IV-F-1) ¹	D	120,000	120,000	180,000	60,000	50.00%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	230,000	230,000	250,000	20,000	8.70%
3. American history and civics academies (ESEA II-B-3, section 2232)	D	---	1,815	1,815	0	0.00%
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242) ²	D	---	---	100,000	100,000	---
5. School leader recruitment and support (ESEA II-B-4, section 2243)	D	16,368	16,368	30,000	13,632	83.28%
6. STEM master teacher corps (ESEA II-B-4, section 2245)	D	---	---	10,000	10,000	---
7. Teach to lead (proposed legislation)	D	---	---	10,000	10,000	---
8. Transition to teaching (ESEA II-C-1-B; struck by P.L. 114-95)	D	13,700	0	0	0	---
9. Charter schools grants (ESEA IV-C)	D	253,172	333,172	350,000	16,828	5.05%
10. Magnet schools assistance (ESEA IV-D)	D	91,647	96,647	115,000	18,353	18.99%
11. Stronger together (proposed legislation)	D	---	---	120,000	120,000	---
12. Next generation high schools (proposed legislation)	D	---	---	80,000	80,000	---
13. Computer science for all development grants (proposed legislation)	D	---	---	100,000	100,000	---
14. Ready to learn programming (ESEA IV-F-4, section 4643)	D	25,741	25,741	25,741	0	0.00%
15. Advanced placement (ESEA I-G; struck by P.L. 114-95)	D	28,483	28,483	0	(28,483)	-100.00%
16. Fund for the Improvement of Education (FIE):						
(a) Programs of national significance (ESEA V-D subpart 1; repealed by P.L. 114-95)	D	48,000	0	0	0	---
(b) Preschool development grants (ESEA V-D subpart 1; repealed by P.L. 114-95) ³	D	250,000	250,000	0	(250,000)	-100.00%
(c) Arts in education (ESEA IV-F-4, section 4642)	D	25,000	27,000	27,000	0	0.00%
(d) Non-cognitive skills initiative (ESEA V-D, subpart 1; repealed by P.L. 114-95) ⁴	D	---	3,000	0	(3,000)	-100.00%
(e) Javits gifted and talented education (ESEA IV-F-4, section 4644) ⁴	D	---	12,000	12,000	0	0.00%
Subtotal		1,102,111	1,144,226	1,411,556	267,330	23.36%
17. Preschool for all (proposed legislation)	M	---	---	1,299,982	1,299,982	---
18. RESPECT: Best job in the world (proposed legislation)	M	---	---	1,000,000	1,000,000	---
19. Computer science for all (proposed legislation)	M	---	---	2,000,000	2,000,000	---
Total ⁵		1,102,111	1,144,226	5,711,538	4,567,312	399.16%
Discretionary ⁵	D	1,102,111	1,144,226	1,411,556	267,330	23.36%
Mandatory	M	0	0	4,299,982	4,299,982	---

¹ Prior to fiscal year 2017, the program was Investing in Innovation (i3), as authorized by P.L. 107-110, ARRA section 14007.

² Adjusted for comparability. Funds were included under Supporting Effective Instruction State Grants (previously Improving Teacher Quality State Grants) in the School Improvement Program account in the 2015 and 2016 Appropriation columns.

³ Funding for PDG is included in the 2017 President's Budget for the Department of Health and Human Services.

⁴ Funds were included under the Fund for the Improvement of Education Programs of National Significance in the 2015 Appropriation column.

⁵ Adjusted for comparability. The 2016 Appropriation column excludes \$10,000 thousand for Full-Service Community Schools because the program is requested in the 2017 President's Budget in the Safe Schools and Citizenship Education account.

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Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation	
					Amount	Percent
English Language Acquisition (ESEA III, Part A)	D	737,400	737,400	800,400	63,000	8.54%
Special Education						
1. State grants:						
(a) Grants to States (IDEA B-611)						
Annual appropriation	D	2,214,465	2,629,465	2,629,465	0	0.00%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	9,283,383	0	0.00%
Subtotal		11,497,848	11,912,848	11,912,848	0	0.00%
(b) Preschool grants (IDEA B-619)	D	353,238	368,238	403,238	35,000	9.50%
(c) Grants for infants and families (IDEA C)	D	438,556	458,556	503,556	45,000	9.81%
Subtotal, State grants		12,289,642	12,739,642	12,819,642	80,000	0.63%
2. National activities (IDEA D):						
(a) State personnel development (Subpart 1)	D	41,630	41,630	41,630	0	0.00%
(b) Technical assistance and dissemination (section 663) ¹	D	44,345	44,345	54,345	10,000	22.55%
(c) Personnel preparation (section 662)	D	83,700	83,700	83,700	0	0.00%
(d) Parent information centers (sections 671-673)	D	27,411	27,411	27,411	0	0.00%
(e) Educational technology, media, and materials (section 674)	D	28,047	30,047	30,047	0	0.00%
Subtotal		225,133	227,133	237,133	10,000	4.40%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	7,583	10,083	10,083	0	0.00%
Total, Appropriation	D	12,522,358	12,976,858	13,066,858	90,000	0.69%
Total, Budget authority	D	12,522,358	12,976,858	13,066,858	90,000	0.69%
Current		3,238,975	3,693,475	3,783,475	90,000	2.44%
Prior year's advance		9,283,383	9,283,383	9,283,383	0	0.00%

¹ Excludes funds for Special Olympics Education programs in fiscal years 2015 and 2016; these funds are shown on a separate line.

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Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation	
					Amount	Percent
Rehabilitation Services						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,052,454	3,118,130	3,355,454	237,324	7.61%
(b) Grants to Indians (RA Title I-C)	M	39,160	43,000	43,100	100	0.23%
Subtotal		3,091,614	3,161,130	3,398,554	237,424	7.51%
Mandatory baseline	M	3,335,074	3,391,770	3,398,554	6,784	0.20%
2. Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	0	0.00%
3. Training (RA section 302)	D	30,188	30,188	30,188	0	0.00%
4. Demonstration and training programs (RA Section 303)	D	5,796	5,796	5,796	0	0.00%
5. Protection and advocacy of individual rights (RA section 509)	D	17,650	17,650	17,650	0	0.00%
6. Supported employment State grants (RA VI)	D	27,548	27,548	30,548	3,000	10.89%
7. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B) ¹	D	22,878	0	0	0	---
(b) Centers (Chapter 1, Part C) ¹	D	78,305	0	0	0	---
(c) Services for older blind individuals (Chapter 2)	D	33,317	33,317	35,317	2,000	6.00%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,127	10,336	10,336	0	0.00%
9. National Institute on Disability and Rehabilitation Research (RA II) ¹	D	103,970	0	0	0	---
10. Assistive technology programs (ATA, sections 4, 5, and 6) ¹	D	33,000	0	0	0	---
Subtotal		374,779	137,835	142,835	5,000	3.63%
Total		3,466,393	3,298,965	3,541,389	242,424	7.35%
Discretionary	D	374,779	137,835	142,835	5,000	3.63%
Mandatory	M	3,091,614	3,161,130	3,398,554	237,424	7.51%

NOTE: For the Vocational Rehabilitation State Grants program, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ On July 22, 2014, the President signed into law the Workforce Innovation and Opportunity Act of 2014 (WIOA) (P.L. 113-128), which transferred the responsibility for administering this program from the Department of Education to the Department of Health and Human Services.

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					Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	24,931	25,431	25,431	0	0.00%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	67,016	70,016	70,016	0	0.00%
Gallaudet University (EDA I-A and section 207)	D	120,275	121,275	121,275	0	0.00%
Career, Technical, and Adult Education						
1. Career and technical education (Carl D. Perkins CTEA):						
(a) State grants (Title I)						
Annual appropriation	D	326,598	326,598	401,598	75,000	22.96%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.00%
Subtotal		1,117,598	1,117,598	1,192,598	75,000	6.71%
(b) National programs (section 114)	D	7,421	7,421	9,421	2,000	26.95%
Subtotal, Career and technical education		1,125,019	1,125,019	1,202,019	77,000	6.84%
2. Adult education:						
(a) Adult basic and literacy education State grants (AEFLA)	D	568,955	581,955	581,955	0	0.00%
(b) National leadership activities (AEFLA section 242)	D	13,712	13,712	24,712	11,000	80.22%
Subtotal, Adult education		582,667	595,667	606,667	11,000	1.85%
Total, Appropriation		1,707,686	1,720,686	1,808,686	88,000	5.11%
Total, Budget authority		1,707,686	1,720,686	1,808,686	88,000	5.11%
Current		916,686	929,686	1,017,686	88,000	9.47%
Prior year's advance		791,000	791,000	791,000	0	0.00%

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					Amount	Percent
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1):						
(a) Discretionary Pell grants	D	22,475,352	22,475,352	22,475,352	0	0.00%
(b) Mandatory Pell grants ¹	M	5,152,933	5,804,441	6,306,000	501,559	8.64%
(c) Mandatory Funding for Discretionary Program Costs	M	0	0	1,323,000	1,323,000	---
Subtotal, Federal Pell grants		27,628,285	28,279,793	30,104,352	1,824,559	6.45%
Discretionary	D	22,475,352	22,475,352	22,475,352	0	0.00%
Mandatory	M	5,152,933	5,804,441	7,629,000	1,824,559	31.43%
Federal Pell Grants Program Information (memorandum entry):						
Discretionary appropriation	D	22,475,352	22,475,352	22,475,352	0	0.00%
Prior year surplus/(shortfall)	D	9,010,352	7,952,704	7,463,056	(489,648)	-6.16%
Mandatory appropriation	M	5,152,933	5,804,441	6,306,000	501,559	8.64%
Prior year surplus/(shortfall)	M	(567,374)	(448,441)	0	448,441	-100.00%
Mandatory funding for discretionary program costs	M	0	0	1,323,000	1,323,000	---
Total resources		36,071,263	35,784,056	37,567,408	1,783,352	4.98%
Discretionary program costs	D	23,533,000	22,965,000	24,708,000	1,743,000	7.59%
Mandatory program costs	M	5,034,000	5,356,000	6,306,000	950,000	17.74%
Total, program costs		28,567,000	28,321,000	31,014,000	2,693,000	9.51%
Discretionary program current year surplus/(shortfall)	D	7,952,704	7,463,056	6,553,408	(909,648)	-12.19%
Mandatory program current year surplus/(shortfall)	M	(448,441)	0	0	0	---
Total, surplus/(shortfall)		7,504,263	7,463,056	6,553,408	(909,648)	-12.19%
Maximum award (in whole dollars)						
Base award		\$4,860	\$4,860	\$4,860	0	0.00%
Mandatory add-on		\$915	\$955	\$1,075	120	12.57%
Total maximum award		\$5,775	\$5,815	\$5,935	120	2.06%
Recipients (in thousands)		7,670	7,679	7,719	40	0.52%

NOTE: For most mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2017 President's Budget column reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

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					Amount	Percent
Student Financial Assistance (continued)						
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	733,130	733,130	733,130	0	0.00%
(b) Federal work-study (HEA IV-C)	D	989,728	989,728	989,728	0	0.00%
Subtotal, Campus-based programs		1,722,858	1,722,858	1,722,858	0	0.00%
3. Iraq and Afghanistan service grants (P.L. 111-39) ¹	M	369	453	0	(453)	-100.00%
Total ²		29,351,512	30,003,104	31,827,210	1,824,106	6.08%
Discretionary	D	24,198,210	24,198,210	24,198,210	0	0.00%
Mandatory	M	5,153,302	5,804,894	7,629,000	1,824,106	31.42%
Federal Perkins Loan Program						
1. New loan subsidies (proposed legislation)	M	0	0	0	0	---
2. New net loan subsidies (non-add)	M	0	0	(640,312)	(640,312)	---
Total, Federal Perkins loan program amount		0	0	0	0	---
TEACH Grants (HEA IV-A-9)						
1. New loan subsidy	M	15,884	12,412	12,306	(106)	-0.85%
2. Upward reestimate of existing loans	M	21	3,296	0	(3,296)	-100.00%
3. Downward reestimate of existing loans (non-add)	M	(31,199)	(5,111)	0	5,111	-100.00%
4. Net reestimate of existing loans (non-add)	M	(31,178)	(1,815)	0	1,815	-100.00%
Subtotal, loan subsidies		15,905	15,708	12,306	(3,402)	-21.66%
Subtotal, new loan subsidies and net reestimate (non-add)		(15,294)	10,597	12,306	1,709	16.13%
Total	M	15,905	15,708	12,306	(3,402)	-21.66%

NOTE: For most mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2016 Appropriation and 2017 President's Budget columns reflect the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

² The 2015 Appropriation does not reflect a \$8,500 thousand transfer, using the Department's transfer authority, to Program Administration.

Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation	
					Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)						
1. New loan subsidies	M	0	0	0	0	---
2. New net loan subsidy (non-add) ¹	M	(4,332,982)	(8,364,917)	(8,292,464)	72,453	-0.87%
3. Upward reestimate of existing loans	M	14,353,522	9,878,116	0	(9,878,116)	-100.00%
4. Downward reestimate of existing loans (non-add)	M	(2,024,565)	(2,184,826)	0	2,184,826	-100.00%
5. Net reestimate of existing loans (non-add)	M	12,328,957	7,693,290	0	(7,693,290)	-100.00%
6. Upward modification of existing loans ²	M	9,307,220	0	0	0	---
7. Downward modification of existing loans (non-add)	M	0	0	0	0	---
8. Net modification of existing loans (non-add)	M	9,307,220	0	0	0	---
Subtotal, loan subsidies		23,660,742	9,878,116	0	(9,878,116)	-100.00%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		17,303,195	(671,627)	(8,292,464)	(7,620,837)	1134.68%
Total	M	23,660,742	9,878,116	0	(9,878,116)	-100.00%
Federal Family Education Loans Program Account (HEA IV-B)						
1. Upward reestimate of existing loans	M	1,362,692	1,295,196	0	(1,295,196)	-100.00%
2. Downward reestimate of existing loans (non-add)	M	(4,656,259)	(2,521,474)	0	2,521,474	-100.00%
3. Net reestimate of existing loans (non-add)	M	(3,293,567)	(1,226,278)	0	1,226,278	-100.00%
4. Upward modification of existing loans ³	M	0	151,588	0	(151,588)	-100.00%
5. Downward modification of existing loans (non-add)	M	0	0	0	0	---
6. Net modification of existing loans (non-add)	M	0	151,588	0	(151,588)	-100.00%
Total, FFEL Program Account	M	1,362,692	1,446,784	0	(1,446,784)	-100.00%
Total, new loan subsidies and net reestimate/modification (non-add)		(3,293,567)	(1,074,690)	0	1,074,690	-100.00%
Federal Family Education Loans Liquidating Account (HEA IV-B)						
1. Pre-1992 student loans	M	(129,001)	(291,218)	(259,736)	31,482	-10.81%
Health Education Assistance Loans Liquidating Account						
	M	(8,000)	(8,000)	(8,000)	0	0.00%

NOTE: For most mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the 2015 sequester order.

² The FY 2015 Appropriation column reflects an estimated upward modification in the baseline for expanding the Pay As You Earn (PAYE) repayment plan to all eligible borrowers, regardless of when they borrowed.

³ The 2016 Appropriation column reflects an increase in guaranty agency reinsurance from 95 percent to 100 percent as included in the Consolidated Appropriations Act, 2016.

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Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation Amount	Percent
Higher Education						
1. Aid for institutional development:						
(a) Strengthening institutions (HEA III-A, section 311)	D	80,462	86,534	86,534	0	0.00%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	25,662	27,599	27,599	0	0.00%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	27,810	27,960	30,000	2,040	7.30%
Subtotal		53,472	55,559	57,599	2,040	3.67%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	12,833	13,802	13,802	0	0.00%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	13,905	13,980	15,000	1,020	7.30%
Subtotal		26,738	27,782	28,802	1,020	3.67%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	227,524	244,694	244,694	0	0.00%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	78,795	79,220	85,000	5,780	7.30%
Subtotal		306,319	323,914	329,694	5,780	1.78%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	58,840	63,281	63,281	0	0.00%
(i) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	9,244	9,942	9,942	0	0.00%
(j) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	13,905	13,980	15,000	1,020	7.30%
Subtotal		23,149	23,922	24,942	1,020	4.26%
(k) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,113	3,348	3,348	0	0.00%
(l) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,635	4,660	5,000	340	7.30%
Subtotal		7,748	8,008	8,348	340	4.25%
(m) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,113	3,348	3,348	0	0.00%
(n) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,635	4,660	5,000	340	7.30%
Subtotal		7,748	8,008	8,348	340	4.25%
(o) Minority science and engineering improvement (HEA III-E-1)	D	8,971	9,648	9,648	0	0.00%
Subtotal, Aid for institutional development		573,447	606,656	617,196	10,540	1.74%
Discretionary	D	429,762	462,196	462,196	0	0.00%
Mandatory	M	143,685	144,460	155,000	10,540	7.30%

NOTE: For most mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation	
					Amount	Percent
Higher Education (continued)						
2. Aid for Hispanic-serving institutions:						
(a) Developing Hispanic-serving institutions (HEA V-A)	D	100,231	107,795	107,795	0	0.00%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	92,700	93,200	100,000	6,800	7.30%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	8,992	9,671	9,671	0	0.00%
Subtotal		201,923	210,666	217,466	6,800	3.23%
Discretionary		109,223	117,466	117,466	0	0.00%
Mandatory		92,700	93,200	100,000	6,800	7.30%
3. HBCU and Minority-serving institutions (MSI) innovation for completion fund (proposed legislation)	D	---	---	30,000	30,000	---
4. Other aid for institutions:						
(a) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	65,103	65,103	65,103	0	0.00%
(2) Overseas programs (MECEA section 102(b)(6))	D	7,061	7,061	2,168	(4,893)	-69.30%
Subtotal		72,164	72,164	67,271	(4,893)	-6.78%
(b) Fund for the Improvement of Postsecondary Education:						
(1) Fund for the improvement of postsecondary education (HEA VII-B)	D	7,775	0	0	0	---
(2) First in the World (HEA VII-B)	D	60,000	0	100,000	100,000	---
Subtotal		67,775	0	100,000	100,000	---
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,800	11,800	11,800	0	0.00%
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	7,705	8,286	8,286	0	0.00%
5. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	839,752	900,000	900,000	0	0.00%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	301,639	322,754	322,754	0	0.00%
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	29,293	29,293	29,293	0	0.00%
(d) Child care access means parents in school (HEA IV-A-7)	D	15,134	15,134	15,134	0	0.00%
6. Teacher and principal pathways (proposed legislation)	D	---	---	125,000	125,000	---
7. Teacher quality partnerships (HEA II-A)	D	40,592	43,092	0	(43,092)	-100.00%
8. America's college promise (proposed legislation)	M	---	---	1,257,334	1,257,334	---
9. College opportunity and graduation bonus (proposed legislation)	M	---	---	547,787	547,787	---
Total		2,161,224	2,219,845	4,249,321	2,029,476	91.42%
Discretionary		1,924,839	1,982,185	2,189,200	207,015	10.44%
Mandatory		236,385	237,660	2,060,121	1,822,461	766.84%

NOTE: For most mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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Account, Program and Activity	Category Code	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation	
					Amount	Percent
Howard University						
1. General support (20 U.S.C. 121 et seq.)	D	194,496	194,496	194,496	0	0.00%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	0	0.00%
Total	D	221,821	221,821	221,821	0	0.00%
College Housing and Academic Facilities Loans Program Account (HEA section 121)						
1. Federal administration (FCRA section 505(e))	D	435	435	457	22	5.06%
2. Reestimate of existing loan subsidies	M	18	88	0	(88)	-100.00%
Total		453	523	457	(66)	-12.62%
Discretionary	D	435	435	457	22	5.06%
Mandatory	M	18	88	0	(88)	-100.00%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	(364)	(364)	(364)	0	0.00%
Historically Black College and University Capital Financing Program Account (HEA III-D)						
1. Federal administration (FCRA section 505(e))	D	334	334	349	15	4.49%
2. Loan subsidies	D	19,096	20,150	20,150	0	0.00%
3. Reestimate of existing loan subsidies	M	31,199	21,656	0	(21,656)	-100.00%
Total		50,629	42,140	20,499	(21,641)	-51.36%
Discretionary	D	19,430	20,484	20,499	15	0.07%
Mandatory	M	31,199	21,656	0	(21,656)	-100.00%
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	(227)	(227)	(227)	0	0.00%
College Housing Loans Liquidating Account (HEA section 121)	M	(1,176)	(1,176)	(1,176)	0	0.00%

NOTE: For most mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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Institute of Education Sciences						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	179,860	195,000	209,273	14,273	7.32%
(b) Statistics (ESRA I-C)	D	103,060	112,000	125,360	13,360	11.93%
2. Regional educational laboratories (ESRA section 174)	D	54,423	54,423	54,423	0	0.00%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	129,000	149,000	149,000	0	0.00%
(b) National Assessment Governing Board (section 302)	D	8,235	8,235	7,745	(490)	-5.95%
Subtotal		137,235	157,235	156,745	(490)	-0.31%
4. Research in special education (ESRA, Part E)	D	54,000	54,000	54,000	0	0.00%
5. Statewide longitudinal data systems (ETAA section 208)	D	34,539	34,539	81,017	46,478	134.57%
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	10,818	13,000	2,182	20.17%
Total	D	573,935	618,015	693,818	75,803	12.27%
Program Administration (DEOA)						
1. Salaries and expenses ¹	D	411,000	431,000	450,342	19,342	4.49%
2. Building modernization	D	0	1,000	24,485	23,485	2348.50%
Total ^{2,3}	D	411,000	432,000	474,827	42,827	9.91%
Student Aid Administration (HEA I-D and IV-D, section 458)						
1. Salaries and expenses	D	675,224	696,643	732,352	35,709	5.13%
2. Servicing activities ⁴	D	721,700	855,211	899,638	44,427	5.19%
Total ⁵		1,396,924	1,551,854	1,631,990	80,136	5.16%
Office for Civil Rights (DEOA, section 203)						
1. Salaries and expenses	D	100,000	107,000	137,708	30,708	28.70%
Office of Inspector General (DEOA, section 211)						
1. Salaries and expenses	D	57,791	59,256	61,941	2,685	4.53%

¹ The Department of Education Appropriations Act, 2015, provided up to \$1,000 thousand for relocation of, and renovation of buildings occupied by, Department staff.

² The 2015 Appropriation for the Program Administration account does not reflect the \$4,740 thousand transfer to the Department of Health and Human Services for necessary administrative expenses per Section 491 of the Workforce Innovation and Opportunity Act, P.L. 113-128.

³ The 2015 Appropriation excludes a \$12,000 thousand transfer, using the Department's transfer authority, to Program Administration from Student Aid Administration and Student Financial Assistance.

⁴ The 2015 Appropriation column does not reflect actual obligations of \$632,644 thousand and the 2016 Appropriation column does not reflect January 2016 reestimates of \$840,098 thousand for Servicing activities.

⁵ The 2015 Appropriation does not reflect a \$3,500 thousand transfer, using the Department's transfer authority, to Program Administration.

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					Amount	Percent
Contributions (DEOA, section 421)	M	2,187	648	0	(648)	-100.00%
General Fund Receipts						
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.00%
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	---
3. CHAFL downward reestimate of loan subsidies	M	(88)	(236)	0	236	-100.00%
4. FDSL downward reestimate of loan subsidies	M	(2,024,565)	(2,184,826)	0	2,184,826	-100.00%
5. FFEL downward reestimate of loan subsidies	M	(4,656,259)	(2,521,474)	0	2,521,474	-100.00%
6. FDSL downward modification/negative loan subsidies ¹	M	(6,186,096)	(5,346,798)	(6,720,632)	(1,373,834)	25.69%
7. FFEL downward modification/negative loan subsidies	M	0	0	0	0	---
8. Perkins loan negative loan subsidies	M	0	0	(304,978)	(304,978)	---
9. TEACH downward modification/negative loan subsidies	M	(31,199)	(5,111)	0	5,111	-100.00%
10. HBCU capital financing downward reestimate of loan subsidies	M	(82,813)	(17,956)	0	17,956	-100.00%
11. HEAL downward reestimate of loan subsidies	M	(18,776)	0	0	0	---
12. Proprietary receipts	M	0	0	0	0	---
13. General receipts, not otherwise specified	M	(20,000)	0	0	0	---
Total		(13,047,796)	(10,104,401)	(7,053,610)	3,050,791	-30.19%
Special Fund Receipts						
1. Student Financial Assistance debt collection	M	10,410	10,410	10,410	0	0.00%
DISCRETIONARY APPROPRIATION	D	67,135,576	68,306,763	69,388,269	1,081,506	1.58%
Discretionary funds (excluding Pell Grants)	D	44,660,224	45,831,411	46,912,917	1,081,506	2.36%
Discretionary funds (excluding Preschool Development Grants)	D	66,885,576	68,056,763	69,388,269	1,331,506	1.96%
BUDGET AUTHORITY TOTAL		87,513,466	78,478,471	79,475,529	997,058	1.27%
Discretionary funds	D	67,135,576	68,306,763	69,388,269	1,081,506	1.58%
Mandatory funds	M	20,377,890	10,171,708	10,087,260	(84,448)	-0.83%

NOTES: For most mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For General Fund Receipts, the numbers in the 2015 Appropriation and 2016 Appropriation columns reflect the estimates revised in December 2015.

¹ The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the 2015 and 2016 sequester orders.