

DEPARTMENT OF EDUCATION FISCAL YEAR 2024 CONGRESSIONAL ACTION  
(in thousands of dollars)

FY 2024 Congressional Action (in thousands of dollars) for the Department of Education	Cat Code	2023 Appropriation	2024 President's Budget	2024 Senate	2024 Appropriation	FY 2024 Appropriation Compared to FY 2024 Senate Amount	FY 2024 Appropriation Compared to FY 2024 Senate Percent
<b>Education for the Disadvantaged</b>							
1. Grants to local educational agencies (ESEA I-A):							
(a) Basic grants (section 1124)							
Annual appropriation	D	5,695,625	5,695,625	5,695,625	5,695,625	0	0.00%
Advance for succeeding fiscal year	D	763,776	763,776	763,776	763,776	0	0.00%
<b>Subtotal</b>	<b>D</b>	<b>6,459,401</b>	<b>6,459,401</b>	<b>6,459,401</b>	<b>6,459,401</b>	<b>0</b>	<b>0.00%</b>
(b) Concentration grants (section 1124A)							
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%
(c) Targeted grants (section 1125)							
Annual appropriation	D	925,000	2,000,000	1,012,500	935,000	(77,500)	-7.65%
Advance for succeeding fiscal year	D	4,357,550	4,357,550	4,357,550	4,357,550	0	0.00%
<b>Subtotal</b>		<b>5,282,550</b>	<b>6,357,550</b>	<b>5,370,050</b>	<b>5,292,550</b>	<b>(77,500)</b>	<b>-1.44%</b>
(d) Education finance incentive grants (section 1125A)							
Annual appropriation	D	925,000	2,000,000	1,012,500	935,000	(77,500)	-7.65%
Advance for succeeding fiscal year	D	4,357,550	4,357,550	4,357,550	4,357,550	0	0.00%
<b>Subtotal</b>		<b>5,282,550</b>	<b>6,357,550</b>	<b>5,370,050</b>	<b>5,292,550</b>	<b>(77,500)</b>	<b>-1.44%</b>
<b>Subtotal, Grants to LEAs</b>		<b>18,386,802</b>	<b>20,536,802</b>	<b>18,561,802</b>	<b>18,406,802</b>	<b>(155,000)</b>	<b>-0.84%</b>
Discretionary	D	18,386,802	20,536,802	18,561,802	18,406,802	(155,000)	-0.84%
Current		7,545,625	9,695,625	7,720,625	7,565,625	(155,000)	-2.01%
Advance for succeeding fiscal year		10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%
2. Comprehensive literacy state development grants (ESEA II-B-2, section 2222)	D	194,000	194,000	194,000	194,000	0	0.00%
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	30,000	30,000	30,000	30,000	0	0.00%
4. State agency programs:							
(a) Migrant (ESEA I-C)	D	375,626	375,626	375,626	375,626	0	0.00%
(b) Neglected, delinquent and at-risk children and youth (ESEA I-D)	D	49,239	52,000	49,239	49,239	0	0.00%
<b>Subtotal, State agency programs</b>		<b>424,865</b>	<b>427,626</b>	<b>424,865</b>	<b>424,865</b>	<b>0</b>	<b>0.00%</b>
5. Special programs for migrant students (HEA IV-A-5)	D	52,123	66,123	52,123	52,123	0	0.00%
<b>Total, Appropriation</b>		<b>19,087,790</b>	<b>21,254,551</b>	<b>19,262,790</b>	<b>19,107,790</b>	<b>(155,000)</b>	<b>-0.80%</b>
Discretionary	D	19,087,790	21,254,551	19,262,790	19,107,790	(155,000)	-0.80%
Current		8,246,613	10,413,374	8,421,613	8,266,613	(155,000)	-1.84%
Prior year's advance		10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%
<b>NOTES:</b>							
1) D = discretionary program; M = mandatory programs							
2) Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2022, 2023, and 2024 Appropriation columns reflect the 5.7 percent reduction that went into effect on October 1, 2021; October 1, 2022; and October 1, 2023, respectively.							
3) Detail may not add to totals due to rounding.							

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<b>Impact Aid (ESEA VII)</b>							
1. Payments for federally connected children (section 7003):							
(a) Basic support payments (section 7003(b))	D	1,468,242	1,468,242	1,477,000	1,474,000	(3,000)	-0.20%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	48,316	0	0.00%
<b>Subtotal</b>		<b>1,516,558</b>	<b>1,516,558</b>	<b>1,525,316</b>	<b>1,522,316</b>	<b>(3,000)</b>	<b>-0.20%</b>
2. Facilities maintenance (section 7008)	D	4,835	4,835	4,835	4,835	0	0.00%
3. Construction (section 7007)	D	18,406	18,406	19,000	19,000	0	0.00%
4. Payments for Federal property (section 7002)	D	78,313	78,313	79,000	79,000	0	0.00%
<b>Total</b>	<b>D</b>	<b>1,618,112</b>	<b>1,618,112</b>	<b>1,628,151</b>	<b>1,625,151</b>	<b>(3,000)</b>	<b>-0.18%</b>
<b>School Improvement Programs</b>							
1. Supporting effective instruction State grants (ESEA II-A)							
Annual appropriation	D	508,639	508,639	508,639	508,639	0	0.00%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%
<b>Subtotal</b>	<b>D</b>	<b>2,190,080</b>	<b>2,190,080</b>	<b>2,190,080</b>	<b>2,190,080</b>	<b>0</b>	<b>0.00%</b>
2. 21st century community learning centers (ESEA IV-B)	D	1,329,673	1,329,673	1,329,673	1,329,673	0	0.00%
3. State assessments (ESEA I-B, section 1201-1203)	D	390,000	469,100	380,000	380,000	0	0.00%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	129,000	129,000	129,000	129,000	0	0.00%
5. Native Hawaiian education (ESEA VI-B)	D	45,897	45,897	45,897	45,897	0	0.00%
6. Alaska Native education (ESEA VI-C)	D	44,953	44,953	44,953	44,953	0	0.00%
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	6,575	0	0.00%
8. Rural education (ESEA V-B)	D	215,000	215,000	220,000	220,000	0	0.00%
9. Supplemental education grants (Compact of Free Association Act) <sup>1</sup>	D	24,464	0	24,464	0	(24,464)	-100.00%
10. Comprehensive centers (ETAA section 203)	D	55,000	55,000	50,000	50,000	0	0.00%
11. Student support and academic enrichment grants (ESEA IV-A)	D	1,380,000	1,405,000	1,400,000	1,380,000	(20,000)	-1.43%
<b>Total, Appropriation</b>	<b>D</b>	<b>5,810,642</b>	<b>5,890,278</b>	<b>5,820,642</b>	<b>5,776,178</b>	<b>(44,464)</b>	<b>-0.76%</b>
Total, Budget authority	D	5,810,642	5,890,278	5,820,642	5,776,180	(44,462)	-0.76%
Current		4,129,201	4,208,837	4,139,201	4,094,737	(44,464)	-1.07%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,443	2	0.00%
<sup>1</sup> The Administration is proposing mandatory funding to be administered by the Department of State that would subsume the programs and activities previously funded through discretionary appropriations, including the one for the Supplemental Education Grants.							
<b>School Readiness (Proposed Legislation)</b>	<b>D</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
<b>Indian Education (ESEA VI)</b>							
1. Grants to local educational agencies (Part A-1)	D	110,381	117,381	110,381	110,381	0	0.00%
2. Special programs for Indian children (Part A-2)	D	72,000	72,000	72,000	72,000	0	0.00%
3. National activities (Part A-3)	D	12,365	12,365	12,365	12,365	0	0.00%
<b>Total</b>	<b>D</b>	<b>194,746</b>	<b>201,746</b>	<b>194,746</b>	<b>194,746</b>	<b>0</b>	<b>0.00%</b>

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<b>Innovation and Improvement</b>							
1. Education innovation and research (ESEA IV-F-1)	D	284,000	405,000	240,000	259,000	19,000	7.92%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	173,000	200,000	120,000	60,000	(60,000)	-50.00%
3. American history and civics education (ESEA II-B-3)	D	23,000	73,000	23,000	23,000	0	0.00%
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	90,000	93,000	90,000	90,000	0	0.00%
5. Charter schools grants (ESEA IV-C)	D	440,000	440,000	440,000	440,000	0	0.00%
6. Magnet schools assistance (ESEA IV-D)	D	139,000	149,000	139,000	139,000	0	0.00%
7. Ready to learn programming (ESEA IV-F-4, section 4643)	D	31,000	31,000	31,000	31,000	0	0.00%
8. Arts in education (ESEA IV-F-4, section 4642)	D	36,500	36,500	30,000	36,500	6,500	21.67%
9. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	16,500	16,500	16,500	16,500	0	0.00%
10. Statewide family engagement centers (ESEA IV-E)	D	20,000	20,000	20,000	20,000	0	0.00%
11. Fostering Diverse Schools (proposed legislation)	D	0	100,000	0	0	0	---
12. Community Project Funding/Congressionally Directed Spending	D	200,443	0	87,344	88,084	740	0.85%
<b>Total</b>	<b>D</b>	<b>1,453,443</b>	<b>1,604,000</b>	<b>1,236,844</b>	<b>1,203,084</b>	<b>(33,760)</b>	<b>-2.73%</b>
<b>Safe Schools and Citizenship Education</b>							
1. School safety national activities (ESEA IV-F-3, section 4631)	D	216,000	601,000	196,000	216,000	20,000	10.20%
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	91,000	106,000	91,000	91,000	0	0.00%
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	150,000	368,000	150,000	150,000	0	0.00%
<b>Total</b>	<b>D</b>	<b>457,000</b>	<b>1,075,000</b>	<b>437,000</b>	<b>457,000</b>	<b>20,000</b>	<b>4.58%</b>
<b>English Language Acquisition (ESEA III-A)</b>	<b>D</b>	<b>890,000</b>	<b>1,195,000</b>	<b>897,000</b>	<b>890,000</b>	<b>(7,000)</b>	<b>-0.78%</b>
<b>Special Education</b>							
1. State grants:							
(a) Grants to States (IDEA B-611)							
Annual appropriation	D	4,910,321	6,975,810	5,085,321	4,930,321	(155,000)	-3.05%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%
<b>Subtotal</b>		<b>14,193,704</b>	<b>16,259,193</b>	<b>14,368,704</b>	<b>14,213,704</b>	<b>(155,000)</b>	<b>-1.08%</b>
(b) Preschool grants (IDEA B-619)	D	420,000	502,620	420,000	420,000	0	0.00%
(c) Grants for infants and families (IDEA C)	D	540,000	932,000	560,000	540,000	(20,000)	-3.57%
<b>Subtotal, State grants</b>		<b>15,153,704</b>	<b>17,693,813</b>	<b>15,348,704</b>	<b>15,173,704</b>	<b>(175,000)</b>	<b>-1.14%</b>
2. National activities (IDEA D):							
(a) State personnel development (subpart 1)	D	38,630	53,630	38,630	38,630	0	0.00%
(b) Technical assistance and dissemination (section 663)	D	45,345	55,345	39,345	39,345	0	0.00%
(c) Personnel preparation (section 662)	D	115,000	250,000	134,500	115,000	(19,500)	-14.50%
(d) Parent information centers (sections 671-673)	D	33,152	49,152	33,152	33,152	0	0.00%
(e) Educational technology, media, and materials (section 674)	D	31,433	41,433	31,433	31,433	0	0.00%
<b>Subtotal, National activities</b>	<b>D</b>	<b>263,560</b>	<b>449,560</b>	<b>277,060</b>	<b>257,560</b>	<b>(19,500)</b>	<b>-7.04%</b>
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	36,000	36,000	36,000	36,000	0	0.00%
<b>Total, Appropriation</b>		<b>15,453,264</b>	<b>18,179,373</b>	<b>15,661,764</b>	<b>15,467,264</b>	<b>(194,500)</b>	<b>-1.24%</b>
Discretionary	D	15,453,264	18,179,373	15,661,764	15,453,264	(208,500)	-1.33%
Current		6,169,881	8,895,990	6,378,381	6,169,881	(208,500)	-3.27%
Prior year's advance		9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%

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<b>Rehabilitation Services</b>							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA Title I-A, sections 110 and 111) <sup>2</sup>	M	3,899,057	4,202,679	4,203,184	4,203,184	0	0.00%
(b) Grants to Indians (RA Title I-C)	M	50,650	51,155	50,650	50,650	0	0.00%
<b>Subtotal, Pre-Sequestration</b>	<b>M</b>	<b>3,949,707</b>	<b>4,253,834</b>	<b>4,253,834</b>	<b>4,253,834</b>	<b>0</b>	<b>0.00%</b>
<b>Subtotal, Post-Sequestration</b>	<b>M</b>	<b>3,724,574</b>	<b>4,011,365</b>	<b>3,724,574</b>	<b>4,011,365</b>	<b>286,791</b>	<b>7.70%</b>
<b>Subtotal, Post-Sequestration, Post-CHIMP</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,724,574</b>	<b>3,724,574</b>	<b>---</b>
2. Client assistance State grants (RA section 112)	D	13,000	15,000	13,000	13,000	0	0.00%
3. Training (RA section 302)	D	29,388	29,388	29,388	29,388	0	0.00%
4. Demonstration and training programs (RA section 303)	D	5,796	7,296	5,796	5,796	0	0.00%
5. Protection and advocacy of individual rights (RA section 509)	D	20,150	20,150	20,150	20,150	0	0.00%
6. Supported employment State grants (RA VI)	D	22,548	22,548	22,548	22,548	0	0.00%
7. Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	38,317	33,317	33,317	0	0.00%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	19,000	19,000	19,000	19,000	0	0.00%
9. Community Project Funding/Congressionally Directed Spending	D	0	0	0	0	0	---
<b>Subtotal</b>		<b>143,199</b>	<b>151,699</b>	<b>143,199</b>	<b>143,199</b>	<b>0</b>	<b>0.00%</b>
<b>Total</b>		<b>4,092,906</b>	<b>4,405,533</b>	<b>4,397,033</b>	<b>4,397,033</b>	<b>0</b>	<b>0.00%</b>
Discretionary	D	143,199	151,699	143,199	143,199	0	0.00%
Mandatory <sup>3</sup>	M	3,949,707	4,253,834	4,253,834	4,253,834	0	0.00%
<sup>2</sup> This amount is pre-sequestration.							
<sup>3</sup> The FY 2024 Appropriation includes a post-sequestration CHIMP of -\$286,792 thousand, resulting in funding for the VR State Grants program that is level with the FY 2023 post-sequestration amount of \$3,724,574 thousand.							
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>	D	<b>43,431</b>	<b>43,431</b>	<b>43,431</b>	<b>43,431</b>	<b>0</b>	<b>0.00%</b>
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>	D	<b>92,500</b>	<b>92,500</b>	<b>92,500</b>	<b>92,500</b>	<b>0</b>	<b>0.00%</b>
<b>Gallaudet University (EDA I-A and section 207)</b>	D	<b>165,361</b>	<b>165,361</b>	<b>165,361</b>	<b>167,361</b>	<b>2,000</b>	<b>1.21%</b>
<b>Career, Technical, and Adult Education</b>							
1. Career and technical education (Carl D. Perkins CTEA):							
(a) State grants (Title I)							
Annual appropriation	D	638,848	682,312	678,848	648,848	(30,000)	-4.42%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	0	0.00%
<b>Subtotal</b>		<b>1,429,848</b>	<b>1,473,312</b>	<b>1,469,848</b>	<b>1,439,848</b>	<b>(30,000)</b>	<b>-2.04%</b>
(b) National programs (section 114)	D	32,421	215,421	12,421	12,421	0	0.00%
<b>Subtotal, Discretionary</b>	<b>D</b>	<b>1,462,269</b>	<b>1,688,733</b>	<b>1,482,269</b>	<b>1,452,269</b>	<b>(30,000)</b>	<b>-2.02%</b>
<b>Subtotal, Career and technical education</b>		<b>1,462,269</b>	<b>1,688,733</b>	<b>1,482,269</b>	<b>1,452,269</b>	<b>(30,000)</b>	<b>-2.02%</b>
2. Adult education:							
(a) Adult basic and literacy education State grants (AEFLA)	D	715,455	715,455	715,455	715,455	0	0.00%
(b) National leadership activities (AEFLA section 242)	D	13,712	43,712	13,712	13,712	0	0.00%
<b>Subtotal, Adult education</b>		<b>729,167</b>	<b>759,167</b>	<b>729,167</b>	<b>729,167</b>	<b>0</b>	<b>0.00%</b>
<b>Total, Appropriation</b>		<b>2,191,436</b>	<b>2,447,900</b>	<b>2,211,436</b>	<b>2,181,436</b>	<b>(30,000)</b>	<b>-1.36%</b>
Current		1,400,436	1,656,900	1,420,436	1,390,436	(30,000)	-2.11%
Prior year's advance		791,000	791,000	791,000	791,000	0	0.00%

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<b>Student Financial Assistance</b>							
1. Federal Pell grants (HEA IV-A-1):							
(a) Discretionary Pell grants	D	22,475,352	24,275,352	22,475,352	22,475,352	0	0.00%
(b) Mandatory Pell grants	M	4,998,000	7,095,000	5,414,000	5,629,000	215,000	3.97%
(c) Mandatory Funding for Discretionary Program Costs	M	1,095,000	1,108,000	1,120,000	1,170,000	50,000	4.46%
<b>Subtotal, Federal Pell grants</b>		<b>28,568,352</b>	<b>32,478,352</b>	<b>29,009,352</b>	<b>29,274,352</b>	<b>265,000</b>	<b>0.91%</b>
Discretionary	D	22,475,352	24,275,352	22,475,352	22,475,352	0	0.00%
Mandatory	M	6,093,000	8,203,000	6,534,000	6,799,000	265,000	4.06%
2. Campus-based programs:							
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	910,000	910,000	900,000	910,000	10,000	1.11%
(b) Federal work-study (HEA IV-C)	D	1,230,000	1,230,000	1,220,000	1,230,000	10,000	0.82%
<b>Subtotal, Campus-based programs</b>		<b>2,140,000</b>	<b>2,140,000</b>	<b>2,120,000</b>	<b>2,140,000</b>	<b>20,000</b>	<b>0.94%</b>
3. Iraq and Afghanistan service grants (P.L. 111-39)	M	578	477	477	530	53	11.11%
<b>Total</b>		<b>30,708,930</b>	<b>34,618,829</b>	<b>31,129,829</b>	<b>31,414,882</b>	<b>285,053</b>	<b>0.92%</b>
Discretionary	D	24,615,352	26,415,352	24,595,352	24,615,352	20,000	0.08%
Mandatory	M	6,093,578	8,203,477	6,534,477	6,799,530	265,053	4.06%
<b>Student Aid Administration (HEA I-D and IV-D, section 458)</b>							
1. Salaries and expenses	D	1,058,943	1,205,412	996,667	1,058,943	62,276	6.25%
2. Servicing activities	D	975,000	1,448,622	1,187,276	1,000,000	(187,276)	-15.77%
<b>Total</b>		<b>2,033,943</b>	<b>2,654,034</b>	<b>2,183,943</b>	<b>2,058,943</b>	<b>(125,000)</b>	<b>-5.72%</b>
<b>TEACH Grants (HEA IV-A-9)</b>							
1. New loan subsidy	M	34,171	39,687	39,687	38,920	(767)	-1.93%
2. Upward reestimate of existing loans	M	24,093	0	0	22,801	22,801	---
3. Downward reestimate of existing loans (non-add)	M	-11,352	0	0	(15,483)	(15,483)	---
4. Net reestimate of existing loans (non-add)	M	12,741	0	0	7,318	7,318	---
5. Upward modification of existing loans	M	9,171	0	0	0	0	---
6. Downward modification of existing loans	M	0	0	0	0	0	---
7. Net modification of existing loans (non-add)	M	9,171	0	0	0	0	---
<b>Subtotal, loan subsidies</b>		<b>67,435</b>	<b>39,687</b>	<b>39,687</b>	<b>61,721</b>	<b>22,034</b>	<b>55.52%</b>
<b>Subtotal, new loan subsidies and net reestimate (non-add)</b>		<b>56,083</b>	<b>39,687</b>	<b>39,687</b>	<b>46,238</b>	<b>6,551</b>	<b>16.51%</b>
<b>Total</b>	<b>M</b>	<b>67,435</b>	<b>39,687</b>	<b>39,687</b>	<b>61,721</b>	<b>22,034</b>	<b>55.52%</b>

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FY 2024 Congressional Action (in thousands of dollars) for the Department of Education	Cat Code	2023 Appropriation	2024 President's Budget	2024 Senate	2024 Appropriation	FY 2024 Appropriation Compared to FY 2024 Senate Amount	FY 2024 Appropriation Compared to FY 2024 Senate Percent
<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>							
1. New loan subsidies	M	23,478,178	27,307,629	27,307,629	33,538,043	6,230,414	22.82%
2. New net loan subsidy (non-add)	M	21,794,343	26,592,828	26,592,828	32,986,256	6,393,428	24.04%
3. Upward reestimate of existing loans	M	8,131,676	0	0	65,842,936	65,842,936	---
4. Downward reestimate of existing loans (non-add)	M	-10,049,156	0	0	(1,682,552)	(1,682,552)	---
5. Net reestimate of existing loans (non-add)	M	-1,917,480	0	0	64,160,384	64,160,384	---
6. Upward modification of existing loans	M	42,534,895	0	0	0	0	---
7. Net modification of existing loans (non-add)	M	42,534,312	0	0	0	0	---
8. Temporary Expanded Public Service Loan Forgiveness	D	0	0	0	0	0	---
<b>Subtotal, loan subsidies</b>		<b>74,144,749</b>	<b>27,307,629</b>	<b>27,307,629</b>	<b>99,380,979</b>	<b>72,073,350</b>	<b>263.93%</b>
<b>Subtotal, new loan subsidies and net reestimate/modification (non-add)</b>		<b>64,095,010</b>	<b>27,307,629</b>	<b>27,307,629</b>	<b>97,146,640</b>	<b>69,839,011</b>	<b>255.75%</b>
<b>Total</b>		<b>74,144,749</b>	<b>27,307,629</b>	<b>27,307,629</b>	<b>99,380,979</b>	<b>72,073,350</b>	<b>263.93%</b>
Discretionary	D	0	0	0	0	0	---
Mandatory	M	74,144,749	27,307,629	27,307,629	27,307,630	1	0.00%
<b>Federal Family Education Loans Program Account (HEA IV-B)</b>							
1. Upward reestimate of existing loans	M	2,924,909	0	0	11,976,626	11,976,626	---
2. Downward reestimate of existing loans (non-add)	M	-899,176	0	0	(2,339,384)	(2,339,384)	---
3. Net reestimate of existing loans (non-add)	M	2,025,733	0	0	9,637,242	9,637,242	---
4. Upward modification of existing loans	M	2,623,076	0	0	0	0	---
5. Downward modification of existing loans (non-add)	M	0	0	0	0	0	---
6. Net modification of existing loans (non-add)	M	2,623,076	0	0	0	0	---
<b>Total, FFEL Program Account</b>	<b>M</b>	<b>5,547,985</b>	<b>0</b>	<b>0</b>	<b>11,976,626</b>	<b>11,976,626</b>	<b>---</b>
Total, new loan subsidies and net reestimate (non-add)		4,648,809	0	0	9,637,242	9,637,242	---
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>							
1. Pre-1992 student loans	M	0	-218,169	-218,169	(11,000)	207,169	-94.96%
<b>Health Education Assistance Loans Program Account</b>							
1. Upward reestimate of existing loans	M	10,836	0	0	409	409	---
2. Upward modification of existing loans	M	923	0	0	0	0	---
<b>Total, HEAL Program Account</b>	<b>M</b>	<b>11,759</b>	<b>0</b>	<b>0</b>	<b>409</b>	<b>409</b>	<b>---</b>
<b>Health Education Assistance Loans Liquidating Account</b>	<b>M</b>	<b>-5,029</b>	<b>-2,000</b>	<b>-2,000</b>	<b>(2,000)</b>	<b>0</b>	<b>0.00%</b>
<b>Free Community College (Proposed Legislation)</b>							
1. Free Community College	M	0	90,000,000	0	0	0	---
2. Advancing Affordability for Students	M	0	30,000,000	0	0	0	---
3. Accelerated Success Free Community College	D	0	500,000	0	0	0	---
<b>Total</b>		<b>0</b>	<b>120,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
Discretionary	D	0	500,000	0	0	0	---
Mandatory	M	0	120,000,000	0	0	0	---

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<b>Higher Education</b>							
1. Aid for institutional development:							
(a) Strengthening institutions (HEA III-A, section 311)	D	122,070	209,007	112,070	112,070	0	0.00%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	51,549	53,080	52,408	51,807	(601)	-1.15%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	28,290	30,000	30,000	28,290	(1,710)	-5.70%
<b>Subtotal</b>		<b>79,839</b>	<b>83,080</b>	<b>82,408</b>	<b>80,097</b>	<b>(2,311)</b>	<b>-2.80%</b>
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	24,433	25,044	24,840	24,555	(285)	-1.15%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	14,145	15,000	15,000	14,145	(855)	-5.70%
<b>Subtotal</b>		<b>38,578</b>	<b>40,044</b>	<b>39,840</b>	<b>38,700</b>	<b>(1,140)</b>	<b>-2.86%</b>
(f) Strengthening HBCUs (HEA III-B, section 323)	D	395,986	402,619	402,585	400,966	(1,619)	-0.40%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	80,155	85,000	85,000	80,155	(4,845)	-5.70%
<b>Subtotal</b>		<b>476,141</b>	<b>487,619</b>	<b>487,585</b>	<b>481,121</b>	<b>(6,464)</b>	<b>-1.33%</b>
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	100,782	102,313	102,462	101,286	(1,176)	-1.15%
(i) Strengthening HBCU masters program (HEA Title VII, section 723)	D	19,937	20,956	20,269	20,037	(232)	-1.14%
<b>Subtotal</b>		<b>120,719</b>	<b>123,269</b>	<b>122,731</b>	<b>121,323</b>	<b>(1,408)</b>	<b>-1.15%</b>
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	22,300	23,218	22,672	22,412	(260)	-1.15%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	14,145	15,000	15,000	14,145	(855)	-5.70%
<b>Subtotal</b>		<b>36,445</b>	<b>38,218</b>	<b>37,672</b>	<b>36,557</b>	<b>(1,115)</b>	<b>-2.96%</b>
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	18,589	20,120	18,899	18,682	(217)	-1.15%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,715	5,000	5,000	4,715	(285)	-5.70%
<b>Subtotal</b>		<b>23,304</b>	<b>25,120</b>	<b>23,899</b>	<b>23,397</b>	<b>(502)</b>	<b>-2.10%</b>
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	11,405	12,120	11,595	11,462	(133)	-1.15%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,715	5,000	5,000	4,715	(285)	-5.70%
<b>Subtotal</b>		<b>16,120</b>	<b>17,120</b>	<b>16,595</b>	<b>16,177</b>	<b>(418)</b>	<b>-2.52%</b>
(p) Minority science and engineering improvement (HEA III-E-1)	D	16,370	18,370	16,370	16,370	0	0.00%
<b>Subtotal, Aid for institutional development</b>		<b>929,586</b>	<b>1,041,847</b>	<b>939,170</b>	<b>925,812</b>	<b>(13,358)</b>	<b>-1.42%</b>
Discretionary	D	783,421	886,847	784,170	779,647	(4,523)	-0.58%
Mandatory							
2. Aid for Hispanic-serving institutions:							
(a) Developing Hispanic-serving institutions (HEA V-A)	D	227,751	236,732	231,547	228,890	(2,657)	-1.15%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	94,300	100,000	100,000	94,300	(5,700)	-5.70%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	27,314	28,845	27,769	27,451	(318)	-1.15%
<b>Subtotal</b>		<b>349,365</b>	<b>365,577</b>	<b>359,316</b>	<b>350,641</b>	<b>(8,675)</b>	<b>-2.41%</b>
Discretionary		255,065	265,577	259,316	256,341	(2,975)	-1.15%
Mandatory		94,300	100,000	100,000	94,300	(5,700)	-5.70%
3. Other aid for institutions:							
(a) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)	D	75,353	75,353	75,353	75,353	0	0.00%
(2) Overseas programs (MECEA section 102(b)(6))	D	10,311	10,311	10,311	10,311	0	0.00%
<b>Subtotal</b>		<b>85,664</b>	<b>85,664</b>	<b>85,664</b>	<b>85,664</b>	<b>0</b>	<b>0.00%</b>
(b) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	13,800	15,180	13,800	13,800	0	0.00%
(c) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	11,953	11,953	11,953	11,953	0	0.00%
4. Assistance for students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,191,000	1,297,761	1,191,000	1,191,000	0	0.00%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	388,000	408,000	388,000	388,000	0	0.00%
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	23,547	23,547	23,547	23,547	0	0.00%
(d) Child care access means parents in school (HEA IV-A-7)	D	75,000	95,000	80,000	75,000	(5,000)	-6.25%
5. Fund for the improvement of post secondary education (FIPSE) (HEA VII-B)	D	184,000	725,000	122,000	171,000	49,000	40.16%
6. Teacher quality partnership (HEA II-A)	D	70,000	132,092	83,000	70,000	(13,000)	-15.66%
7. Hawkins Centers of Excellence (HEA II-B-2) <sup>4</sup>	D	15,000	30,000	15,000	15,000	0	0.00%
8. Accelerated Success Free Community College	D				0	0	---
9. Community Project Funding	D	429,587	0	202,979	202,344	(635)	-0.31%
<b>Total</b>		<b>3,766,502</b>	<b>4,241,621</b>	<b>3,515,429</b>	<b>3,523,761</b>	<b>8,332</b>	<b>0.24%</b>
Discretionary	D	3,526,037	3,986,621	3,260,429	3,283,296	22,867	0.70%
Mandatory	M	240,465	255,000	255,000	240,465	(14,535)	-5.70%

<sup>4</sup> The FY 2022 Omnibus Bill Included \$8 million for the Hawkins program in the FIPSE appropriation

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<b>Howard University</b>							
1. General support (20 U.S.C. 121 et seq.)	D	226,693	226,693	226,693	226,693	0	0.00%
2. Howard University Hospital (20 U.S.C. 128)	D	127,325	120,325	77,325	77,325	0	0.00%
<b>Total</b>	<b>D</b>	<b>354,018</b>	<b>347,018</b>	<b>304,018</b>	<b>304,018</b>	<b>0</b>	<b>0.00%</b>
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>							
1. Federal administration (FCRA section 505(e))	D	298	321	298	298	0	0.00%
2. Reestimate of existing loan subsidies	M	2,562	0	0	234	234	---
<b>Total</b>		<b>2,860</b>	<b>321</b>	<b>298</b>	<b>532</b>	<b>234</b>	<b>78.52%</b>
Discretionary	D	298	321	298	298	0	0.00%
Mandatory	M	2,562	0	0	234	234	---
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>							
	M	<b>-3,015</b>	<b>-1,000</b>	<b>-1,000</b>	<b>(1,000)</b>	<b>0</b>	<b>0.00%</b>
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>							
1. Federal administration (FCRA section 505(e))	D	528	600	528	528	0	0.00%
2. Loan subsidies	D	20,150	20,150	20,150	20,150	0	0.00%
3. Reestimate of existing loan subsidies	M	62,421	0	0	27,551	27,551	---
<b>Total</b>		<b>83,099</b>	<b>20,750</b>	<b>20,678</b>	<b>48,229</b>	<b>27,551</b>	<b>133.24%</b>
Discretionary	D	20,678	20,750	20,678	20,678	0	0.00%
Mandatory	M	62,421	0	0	27,551	27,551	---
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>							
	M	<b>-585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
<b>College Housing Loans Liquidating Account (HEA section 121)</b>							
	M	<b>-1,760</b>	<b>-5,000</b>	<b>-5,000</b>	<b>(5,000)</b>	<b>0</b>	<b>0.00%</b>
<b>Institute of Education Sciences</b>							
1. Research and statistics:							
(a) Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	245,000	291,877	245,000	245,000	0	0.00%
(b) Statistics (ESRA I-C)	D	121,500	127,000	121,500	121,500	0	0.00%
2. Regional educational laboratories (ESRA section 174)	D	58,733	60,733	53,733	53,733	0	0.00%
3. Assessment (NAEPAA):							
(a) National assessment (section 303)	D	185,000	189,000	185,000	185,000	0	0.00%
(b) National Assessment Governing Board (section 302)	D	7,799	9,300	8,300	8,300	0	0.00%
<b>Subtotal</b>		<b>192,799</b>	<b>198,300</b>	<b>193,300</b>	<b>193,300</b>	<b>0</b>	<b>0.00%</b>
4. Research in special education (ESRA, Part E)	D	64,255	64,255	64,255	64,255	0	0.00%
5. Statewide longitudinal data systems (ETAA section 208)	D	38,500	38,500	28,500	28,500	0	0.00%
6. Special education studies and evaluations (IDEA, section 664)	D	13,318	13,318	13,318	13,318	0	0.00%
7. Program Administration	D	73,500	76,885	73,500	73,500	0	0.00%
<b>Total</b>	<b>D</b>	<b>807,605</b>	<b>870,868</b>	<b>793,106</b>	<b>793,106</b>	<b>0</b>	<b>0.00%</b>
<b>Program Administration (DEOA)</b>							
1. Salaries and expenses	D	419,907	508,359	419,907	419,907	0	0.00%
2. Building Modernization	D	7,000	19,250	0	0	0	---
<b>Total</b>		<b>426,907</b>	<b>527,609</b>	<b>419,907</b>	<b>419,907</b>	<b>0</b>	<b>0.00%</b>



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<b>Office for Civil Rights (DEOA, section 203)</b>	D	140,000	177,600	140,000	140,000	0	0.00%
<b>Office of Inspector General (DEOA, section 211)</b>	D	67,500	87,497	67,500	67,500	0	0.00%
<b>Contributions (DEOA, section 421)</b>	M	0	0	0	0	0	---
<b>General Fund Receipts</b>							
1. Perkins loan repayments	M	-580,193	-384,998	-384,998	(454,174)	(69,176)	17.97%
2. FDSL downward reestimate of loan subsidies	M	-10,049,156	0	0	(1,682,552)	(1,682,552)	---
3. FFEL downward reestimate of loan subsidies	M	-899,176	0	0	(2,339,384)	(2,339,384)	---
4. FDSL downward modification/negative loan subsidies	M	-2,109,824	-987,159	-987,159	(885,105)	102,054	-10.34%
5. HBCU capital financing downward reestimate of loan subsidies	M	-38,713	0	0	(41,956)	(41,956)	---
6. FFEL downward modification/negative loan subsidies	M	0	0	0	0	0	---
7. HEAL downward reestimate of loan subsidies	M	0	0	0	(13,071)	(13,071)	---
8. TEACH downward reestimate of loan subsidies	M	-11,325	0	0	(15,483)	(15,483)	---
9. TEACH downward modification/negative loan subsidies	M	0	0	0	0	0	---
10. CHAFL downward reestimate of loan subsidies	M	0	0	0	0	0	---
<b>Total</b>		<b>-13,688,387</b>	<b>-1,372,157</b>	<b>-1,372,157</b>	<b>(5,431,725)</b>	<b>(4,059,568)</b>	<b>295.85%</b>
1. Student Financial Assistance debt collection	M	2,755	10,000	10,000	10,000	0	0.00%
<b>DISCRETIONARY APPROPRIATION</b>	<b>D</b>	<b>79,593,262</b>	<b>90,006,621</b>	<b>79,580,095</b>	<b>79,052,238</b>	<b>(527,857)</b>	<b>-0.66%</b>