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FINANCE COMMITTEE

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Report of the Executive Director on contributions in the form of commodities or services and on reductions or waivers of costs (General Rule XIII.4(h)) in 2018

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EXECUTIVE SUMMARY

- Information is provided to the Finance Committee and the Executive Board in accordance with General Rule XIII.4 (h). The report provides a summary of contributions in the form of commodities or services received from only governments of developing countries, countries with economies in transition and other non-traditional donors (General Rule XIII.4 (f)); and reductions or waivers of indirect support costs (ISC) for in-kind contributions made to cover the direct support costs of an activity or activities (General Rule XIII.4 (g)).
- In past years, this report included a section on the use of unrestricted cash resources to purchase commodities in developing countries, as required by General Rule XII.4. Following the amendments made to WFP general rules and financial regulations as a result of implementation of the Integrated Road Map, it was decided that starting with the 2018 report, this section would be incorporated into the Update on food procurement with a view to enhancing data consistency and governance.

GUIDANCE SOUGHT FROM THE FINANCE COMMITTEE

The Finance Committee is invited to take note of this information document.

Draft Advice

➤ In accordance with Article XIV of the General Regulations of WFP, the Finance Committee takes note of the "Report of the Executive Director on contributions in the form of commodities or services and on reductions or waivers of costs (General Rule XIII.4 (h)) in 2018."



Executive Board

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For information

Executive Board documents are available on WFP's website (https://executiveboard.wfp.org).

Report of the Executive Director on contributions in the form of commodities or services and on reductions or waivers of costs (General Rule XIII.4 (h)) in 2018

Introduction

1. In accordance with General Rule XIII.4 (h), this report is submitted to the Executive Board for information and provides a summary of contributions in the form of commodities or services received from only governments of developing countries, countries with economies in transition and other non-traditional donors (General Rule XIII.4 (f)); and reductions or waivers of indirect support costs (ISC) for in-kind contributions made to cover the direct support costs of an activity or activities (General Rule XIII.4 (g)). In past years, this report included a section on the use of unrestricted cash resources to purchase commodities in developing countries, as required by General Rule XII.4. Following the amendments made to WFP general rules and financial regulations as a result of implementation of the Integrated Road Map, it was decided that starting with the 2018 report, this section would be incorporated into the Update on food procurement¹ with a view to enhancing data consistency and governance.

¹ WFP/EB.A/2019/10-D.

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2. As the amendments to the General Rules² did not come into effect until 1 January 2019, this 2018 report refers to the general rules as they were prior to January 2019.

Contributions or services from governments of developing countries, governments of countries with economies in transition and other non-traditional donors (General Rule XIII.4 (f))

3. Many governments of developing countries or countries with economies in transition and other non-traditional donors support WFP operations through in-kind contributions of commodities or services under General Rule XIII.4 (f). In 2018, the value of such contributions made under twinning arrangements³ was USD 39.5 million down from USD 42.2 million in 2017. These in-kind contributions were matched with USD 40.3 million of cash contributions from other donors, up from USD 30.0 million in 2017. No ISC on these in-kind contributions was waived in 2017 or 2018.

TABLE 1: CONTRIBUTIONS MADE IN 2018 UNDER GENERAL RULE XIII.4 (f) (USD)					
Donor	Commodity/service value	Other costs and ISC covered by			
		Other donor(s)	EDMF*		
Afghanistan	17 096 948.29	22 165 580	-		
Bangladesh	154 026.61	143 894	-		
Cambodia	760 000	283 825	-		
Guinea-Bissau	367 293.60	544 159	-		
Kenya	178 518.16	69 418	-		
Madagascar	394 661.06	190 572	-		
Nepal	445 049.63	630 296	-		
Nicaragua	175 086.92	74 204	-		
Nigeria	784 835.02	752 787	-		
Pakistan	14 096 277.52	12 535 553	-		
South Sudan	5 066 241.62	2 686 152	-		
Zambia	401 072.02	271 090	-		
Total 2018	39 920 010	40 347 531	-		
Total 2017	42 234 292	30 000 651	378 616		

^{*} The Emerging Donor Matching Fund provided finance for the associated costs of these contributions.

Waivers of indirect support costs for in-kind services and non-food items (General Rule XIII.4 (g))

4. In 2018, WFP also received in-kind contributions of services and non-food items for covering direct support costs. In 2018, total in-kind contributions received for this purpose decreased to USD 15.8 million compared with USD 16.1 million in 2017. The total value of waivers of ISC granted on these contributions in 2018 decreased to USD 1 million compared with USD 1.2 million in 2017. Table 2 provides the details by donor, recipient country, contribution and waived ISC value.

² WFP/EB.2/2018/5-A/1.

³ Under twinning arrangements, an in-kind contribution or service provided by a donor is matched with a cash donation from another donor to meet the associated costs of the in-kind contribution or service. In twinning arrangements, donors are free to determine on a case-by-case basis the recipient programmes and countries with which they would like to twin in full or in part (WFP/EB.3/2004/4-C).

TABLE 2: WAIVERS OF ISC IN RESPECT OF IN-KIND CONTRIBUTIONS TO COVER DIRECT SUPPORT COSTS UNDER GENERAL RULE XIII.4 (g) in 2018 (USD)

Donor	Recipient country/region	Value	ISC waived
Arab Satellite Communications Organization	Headquarters Rome	96 009	6 241
Canada's Civilian Reserve (CANADEM)	Bangladesh	57 094	3 711
Crisis Management Centre (CMC)	Bangladesh	60 830	3 954
	Nepal	82 418	5 357
Danish Emergency Management Agency (DEMA)	Bangladesh	317 000	20 605
Danish Refugee Council (DRC)	Central African Republic	135 004	8 775
	Ethiopia	18 135	1 179
	Kenya	119 858	7 791
	Mauritania	158 194	10 283
	Mauritania	64 837	4 214
	Sudan	116 395	7 566
Estonian Rescue Board (ERB)	Bangladesh	20 660	1 343
Ericsson Response	Libya	34 125	2 218
Fuel Relief Fund	Yemen	9 000	585
German Federal Agency for	Bangladesh	58 000	3 770
Technical Relief (THW)	Headquarters Rome	172 089	11 186
Global Eagle Entertainment Inc.	Headquarters Rome	77 090	5 011
Icelandic Crisis Response Unit (ICRU)	Mozambique	327 594	21 294
	Uganda	131 435	8 543
Information Management and Mine Action Programs Inc. (iMMAP)	Nigeria	171 450	11 144
Inmarsat Global Limited	Headquarters Rome	450 000	29 250
Intelsat Global Sales & Marketing Ltd	Headquarters Rome	105 300	6 845
Irish Aid	Bangladesh	1 247	81
	Burkina Faso	139 516	9 069
	Burundi	31 871	2 072
	Ghana	78 281	5 088
Koninklijke DSM N.V.	Headquarters Rome	356 749	23 189
Norwegian Directorate for Civil Protection and Emergency Planning	Bangladesh	40 000	2 600
Norwegian Refugee Council (NRC)	Regional Bureau for Asia and the Pacific	239 985	15 599
	Bangladesh	125 992	8 189
	Burkina Faso	412 296	26 799
	Cameroon	277 836	18 059
	Chad	354 870	23 067

TABLE 2: WAIVERS OF ISC IN RESPECT OF IN-KIND CONTRIBUTIONS TO COVER DIRECT SUPPORT COSTS UNDER GENERAL RULE XIII.4 (g) in 2018 (USD)

Donor	Recipient country/region	Value	ISC waived
	Democratic Republic of the Congo	347 763	22 605
	Ethiopia	177 489	11 537
	Iran (Islamic Republic of)	118 290	7 689
	Iraq	72 994	4 745
	Jordan	77 003	5 005
	Malawi	96 006	6 240
	Mali	219 579	14 273
	Niger	287 922	18 715
	Niger	127 395	8 281
	Senegal	45 890	2 983
	South Sudan	259 966	16 898
	Switzerland	237 095	15 411
	Tajikistan	200 198	13 013
	Turkey	122 375	7 954
	Uganda	96 495	6 272
	United Republic of Tanzania	112 835	7 334
Path	Myanmar	278 000	19 460
Quintiq	Headquarters Rome	123 792	8 046
RedR Australia	Bangladesh	345 220	22 439
	Ethiopia	253 719	16 492
	Federated States of Micronesia	233 108	15 152
	Fiji	121 529	7 899
	Headquarters Rome	188 711	12 266
	Myanmar	117 382	7 630
	Namibia	194 396	12 636
	Papua New Guinea	114 850	7 465
	Uganda	111 143	7 224
	Vanuatu	54 260	3 527
Renault Trucks	Headquarters Rome	85 400	5 551
SES Techcom S.A.	Headquarters Rome	43 200	2 808
Stop Hunger	Headquarters Rome	126 037	8 192
Swedish Civil Contingencies Agency (MSB)	Bangladesh	161 042	10 468
	Mali	12 709	826
	Bangladesh	130 000	8 450
	Burkina Faso	97 352	6 328

TABLE 2: WAIVERS OF ISC IN RESPECT OF IN-KIND CONTRIBUTIONS TO COVER DIRECT SUPPORT COSTS UNDER GENERAL RULE XIII.4 (g) in 2018 (USD)

Donor	Recipient country/region	Value	ISC waived
	Burundi	76 820	4 993
	Democratic Republic of the Congo	615 616	40 015
	Ethiopia	22 210	1 444
	Fiji	228 771	14 870
	Iraq	42 765	2 780
	Mali	97 352	6 328
	Mauritania	97 352	6 328
	Niger	97 352	6 328
	Nigeria	19 930	1 295
	South Sudan	626 992	40 754
Swiss Agency for Development and	Burundi	90 438	5 878
Cooperation (SDC)	Democratic Republic of the Congo	513 172	33 356
	Haiti	252 968	16 443
	Headquarters Rome	226 739	14 738
	Jordan	70 901	4 609
	Madagascar	63 925	4 155
	Madagascar	57 694	3 750
	Myanmar	366 052	23 793
	Pakistan	243 666	15 838
	Somalia	245 426	15 953
	Sri Lanka	52 408	3 407
UPS	Democratic Republic of the Congo	441 971	28 728
	Ethiopia	73 699	4 790
	Headquarters Rome	262 792	17 081
	Rwanda	236 355	15 363
	Somalia	264 358	17 183
	Uganda	199 824	12 989
Total 2018		15 819 851	1 029 680
Total 2017		16 096 667	1 152 579