

NATIONAL HUMAN GENOME RESEARCH INSTITUTE
Current Mechanism Table
Includes AIDS Funding 1/
(Dollars in thousands)

	FY 2009 Actual <u>2/</u>		FY 2009 ARRA Actual <u>3/</u>		FY 2010 ARRA Estimate <u>3/</u>		FY 2010 Enacted Current Estimate <u>4/</u>		FY 2011 President's Budget <u>5/</u>	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants										
Research Projects:										
Noncompeting	176	\$101,464	0	\$0	44	\$33,267	163	\$108,454	133	\$91,937
Admin Supplements	(34)	15,904	(56)	32,533	(17)	6,732	(19)	5,177	(22)	10,522
Competing	65	39,533	45	34,507	1	2,075	82	32,442	99	62,645
Subtotal, RPGs	241	156,901	45	67,040	45	42,074	245	146,073	232	165,104
SBIR/STTR	25	11,060	1	198	3	925	24	10,983	25	11,022
Subtotal, RPGs	266	167,961	46	67,238	48	42,999	269	157,056	257	176,126
Research Centers:	43	188,889	1	9,870	0	0	44	211,368	40	199,309
Other Research:										
Careers	8	1,815					4	623	8	1,897
Cooperative Clinical Research					1	926				
Biomedical Research Support					2	4,385				
Other	14	709					14	775	14	742
Subtotal, Other	22	2,524	0	0	3	5,311	18	1,398	22	2,639
Total, Research Grants	331	359,374	47	77,108	51	48,310	331	369,822	319	378,074
Training	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual	14	571					14	542	14	609
Institutional	155	6,971					171	8,047	155	7,433
Total, Training	169	7,542	0	0	0	0	185	8,589	169	8,042
R&D Contracts	16	14,714					16	16,157	16	16,214
Res Mgmt and Support	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	81	22,533	1	287	1	695	80	25,443	84	23,642
Total, Human Genome Project		404,163		77,395		49,005		420,011		425,972
Intramural	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	246	103,115		488		147	243	104,162	254	107,987
Total, NHGRI	<u>327</u>	<u>\$507,278</u>	<u>1</u>	<u>\$77,883</u>	<u>1</u>	<u>\$49,152</u>	<u>323</u>	<u>\$524,173</u>	<u>338</u>	<u>\$533,959</u>

1/ Includes funding for HIV related activities:
FY 2009 Actual \$7,048K; FY 2010 Est. \$7,153K; FY 2011 Est. \$7,458K

2/ Includes \$4,911K in GEI Real Transfer.

3/ The American Recovery and Reinvestment Act (ARRA) of 2009 provided NHGRI with a total of \$127,035K to be used over two years.

4/ Includes \$77K in Secretary's 1% Transfer, reallocations and FY 2010 GEI Real Transfer.

5/ FY 2011 President's Budget released on 02/01/2010.