

The University of Montana
 Biological Station
 Sponsored Programs
 Summary of Activity
 as of
 Thursday, January 23, 2025

Month	FY23			FY24				FY25			
	Expense	F & A	Cumulative Total	Expense	F & A	Cumulative Total	% Change FY24 To 23	Expense	F & A	Cumulative Total	% Change FY25 To 24
July	157,659.49	51,685.46	209,344.95	135,374.5	39,745.05	175,119.59	-16.35%	151,231.84	40,301.22	191,533.06	9.37%
Aug	232,597.66	28,011.53	469,954.14	155,409.8	47,642.69	378,172.09	-19.53%	124,041.64	35,287.01	350,861.71	-7.22%
Sept	125,371.56	34,551.50	629,877.20	114,438.7	28,294.65	520,905.45	-17.30%	144,473.82	29,979.78	525,315.31	0.85%
Oct	131,820.65	30,099.71	791,797.56	135,286.4	45,957.22	702,149.09	-11.32%	124,366.44	32,115.30	681,797.05	-2.90%
Nov	100,871.95	32,183.48	924,852.99	123,824.6	46,064.42	872,038.16	-5.71%	139,370.19	33,960.26	855,127.50	-1.94%
Dec	119,602.40	30,054.84	1,074,510.23	330,048.6	50,707.15	1,252,793.97	16.59%	161,920.07	33,529.63	1,050,577.20	-16.14%
Jan	145,730.25	40,672.92	1,260,913.40	138,577.6	41,605.98	1,432,977.55	13.65%	85,912.25	22,681.36	1,159,170.81	-19.11%
Feb	90,439.20	28,063.95	1,379,416.55	115,371.0	31,250.88	1,579,599.47	14.51%				
March	105,347.88	36,280.30	1,521,044.73	141,220.1	39,053.94	1,759,873.51	15.70%				
April	108,160.92	35,839.87	1,665,045.52	128,071.0	43,252.93	1,931,197.46	15.98%				
May	134,162.94	41,610.70	1,840,819.16	186,545.9	57,861.55	2,175,604.91	18.19%				
June	166,906.60	56,943.29	2,064,669.05	136,605.3	37,870.43	2,350,080.66	13.82%				
Total	1,618,671.50	445,997.55	2,064,669.05	1,840,773.77	509,306.89	2,350,080.66	13.82%	931,316.25	227,854.56	1,159,170.81	-50.68%